



COUNTY GOVERNMENT OF NAKURU
REVENUE COLLECTIONS FOR JULY 2026
FY 2026/2027



	REVENUE STREAMS	TARGET	AMOUNT	%GE ACHIEVEMENT
1	Advertising	220,353,427.06	4,558,655.00	2.1%
2	Building Approval	72,354,739.56	7,598,553.00	10.5%
3	Cess	80,810,829.84	4,252,919.00	5.3%
4	County Park Fees	50,000.00	-	0.0%
5	Health fees and charges	95,752,324.62	5,030,670.00	5.3%
6	House Rent	7,444,918.00	220,600.00	3.0%
7	Liquor Licensing	150,825,585.19	2,744,500.00	1.8%
8	Market Fees	54,415,204.08	3,133,713.00	5.8%
9	Other Fees and Charges	187,665,343.19	6,153,744.00	3.3%
10	Parking fees	335,761,870.53	18,327,433.00	5.5%
11	Property tax (Plot rent and Land rates	335,661,783.34	10,556,327.00	3.1%
12	Royalties	314,829,738.80	24,616,814.00	7.8%
13	Stock/Slaughter fees	13,311,468.42	609,715.00	4.6%
14	Trade License	530,762,767.36	12,004,450.00	2.3%
	SUB-TOTAL	2,400,000,000.00	99,808,093.00	4.2%
	FIF COLLECTION FY			
		96,403,812.0	6,018,726.40	6.2%
1	Bahati Hospital	25,539,365.0	1,744,705.00	6.8%
2	Bonden Maternity	25,365,769.0	1,872,677.00	7.4%
3	Elburgon District Hospital	103,780,520.0	10,614,974.00	10.2%
4	Gilgil Hospital	5,544,442.0	560,263.00	10.1%
5	Kabazi Sub County Hospital	9,884,105.0	1,747,902.00	17.7%
6	Keringet Sub County Hospital	22,292,360.0	1,373,230.00	6.2%
7	Langalanga Hospital	7,664,052.0	304,957.00	4.0%
8	Mirugi Kariuki Sub County Hospital	128,673,712.0	7,082,635.30	5.5%
9	Molo District Hospital	350,000,000.0	25,568,283.00	7.3%
10	Naivasha District Hospital	30,975,000.0	2,681,368.00	8.7%
11	Njoro Sub County Hospital	28,000,000.0	2,016,457.00	7.2%
12	Olenguruone Sub County Hospital	125,100,199.0	10,632,155.65	8.5%
13	P.G.H Annex	1,400,000,000.0	92,029,416.00	6.6%
14	P.G.H Nakuru	5,333,495.0	1,064,203.00	20.0%
15	Soin Sub County	21,985,677.0	1,880,240.00	8.6%
16	Subukia Sub County Hospital	115,508,190.8	-	0.0%
17	Level II	163,860,747.6	-	0.0%
18	Level III	2,665,911,446.4	167,192,192.35	6.3%
	SUB-TOTAL	5,065,911,446.4	267,000,285.4	5.3%
	GRAND TOTAL			
	Prepared by:		Approved by:	
	Sign.....		Sign.....	
	CPA Macktilder Anyembe		CPA Charles Iwanga	
			for Chief Officer Economic	
			Planning and Revenue	
			Administration	
	Head of Reconciliation & Revenue Reporting			