



COUNTY GOVERNMENT OF NAKURU
REVENUE COLLECTIONS FOR AUGUST 2026
FY 2026/2027



	REVENUE STREAMS	TARGET	JULY	AUGUST	CUMMULATIVE	%GE ACHIEVEMENT
1	Advertising	220,353,427.06	4,558,655.00	2,929,575.00	7,488,230.00	3.4%
2	Building Approval	72,354,739.56	7,598,553.00	6,210,367.00	13,808,920.00	19.1%
3	Cess	80,810,829.84	4,252,919.00	5,417,985.00	9,670,904.00	12.0%
4	County Park Fees	50,000.00	-	35,000.00	35,000.00	70.0%
5	Health fees and charges	95,752,324.62	5,030,670.00	4,309,580.00	9,340,250.00	9.8%
6	House Rent	7,444,918.00	220,600.00	92,900.00	313,500.00	4.2%
7	Liquor Licensing	150,825,585.19	2,744,500.00	1,622,000.00	4,366,500.00	2.9%
8	Market Fees	54,415,204.08	3,133,713.00	3,021,690.00	6,155,403.00	11.3%
9	Other Fees and Charges	187,665,343.19	6,153,744.00	10,866,060.00	17,019,804.00	9.1%
10	Parking fees	335,761,870.53	18,327,433.00	17,621,218.00	35,948,651.00	10.7%
11	Property tax (Plot rent and Land rates	335,661,783.34	10,556,327.00	7,009,591.00	17,565,918.00	5.2%
12	Royalties	314,829,738.80	24,616,814.00	25,007,702.00	49,624,516.00	15.8%
13	Stock/Slaughter fees	13,311,468.42	609,715.00	719,005.00	1,328,720.00	10.0%
14	Trade License	530,762,767.36	12,004,450.00	7,293,565.00	19,298,015.00	3.6%
	GRAND TOTAL	2,400,000,000.00	99,808,093.00	92,156,238.00	191,964,331.00	8.0%
	FIF COLLECTION					
1	Bahati Hospital	96,403,812.0	6,018,726.4	8,708,333.2	14,727,059.60	15.3%
2	Bondeni Maternity	25,539,365.0	1,744,705.0	4,962,072.0	6,706,777.00	26.3%
3	Elburgon District Hospital	25,365,769.0	1,872,677.0	2,716,488.0	4,589,165.00	18.1%
4	Gilgil Hospital	103,780,520.0	10,614,974.0	12,183,785.3	22,798,759.30	22.0%
5	Kabazi Sub County Hospital	5,544,442.0	560,263.0	868,367.0	1,428,630.00	25.8%
6	Kerinet Sub County Hospital	9,884,105.0	1,747,902.0	4,962,960.6	6,710,862.55	67.9%
7	Langalanga Hospital	22,292,360.0	1,373,230.0	3,099,337.0	4,472,567.00	20.1%
8	Mirugi Kariuki Sub County Hospital	7,664,052.0	304,957.0	182,686.0	487,643.00	6.4%
9	Molo District Hospital	128,673,712.0	7,082,635.3	7,715,619.8	14,798,255.05	11.5%
10	Naivasha District Hospital	350,000,000.0	25,568,283.0	12,707,474.0	38,275,757.00	10.9%
11	Njoro Sub County Hospital	30,975,000.0	2,681,368.0	7,406,251.0	10,087,619.00	32.6%
12	Olenguruone Sub County Hospital	28,000,000.0	2,016,457.0	4,174,689.0	6,191,146.00	22.1%
13	P.G.H Annex	125,100,199.0	10,632,155.7	5,317,820.0	15,949,975.65	12.7%
14	P.G.H Nakuru	1,400,000,000.0	92,029,416.0	106,618,110.0	198,647,526.00	14.2%
15	Soin Sub County	5,333,495.0	1,064,203.0	839,225.9	1,903,428.85	35.7%
16	Subukia Sub County Hospital	21,985,677.0	1,880,240.0	4,391,465.0	6,271,705.00	28.5%
17	Level II	115,508,190.8	-	-	-	0.0%
18	Level III	163,860,747.6	-	-	-	0.0%
	SUB-TOTAL	2,665,911,446.4	167,192,192.4	186,854,683.7	354,046,876.0	13.3%
	GRAND TOTAL	5,065,911,446.39	267,000,285.35	279,010,921.65	546,011,207.00	10.8%
	Prepared by:					
	Sign:					
	CPA Macktilder Anyembe					
	Approved by:					
	Sign:					
	CPA Charles Lwanga for Chief Officer Economic Planning and Revenue Administration					

Head of Reconciliation & Revenue Reporting