



**COUNTY GOVERNMENT OF NAKURU**

**DEPARTMENT OF FINANCE & ECONOMIC PLANNING  
DIRECTORATE OF ECONOMIC PLANNING**

**A REPORT ON PUBLIC PARTICIPATION FOR THE ANNUAL  
DEVELOPMENT PLAN FY 2027/2028**

**AUGUST 2026**

## SECTION I: INTRODUCTION

The Constitution of Kenya, 2010 places citizens at the centre of governance and public decision-making. Article 1 vests sovereign power in the people, while Article 10 recognizes participation of the people as a national value and principle of governance. Article 201 further provides for openness, accountability and public participation in matters of public finance. These constitutional principles are reinforced by the County Governments Act, 2012, which provides for citizen participation in county planning and the Public Finance Management Act, 2012, which embeds public involvement in county planning and budgeting processes. At the county level, the Nakuru County Public Participation Act, 2016 provides the framework for facilitating effective and inclusive citizen engagement in county affairs.

Public participation is fundamental to responsive and accountable devolved governance. It provides citizens and stakeholders with an opportunity to articulate their needs, influence development priorities and contribute local knowledge to planning and resource allocation. The process also strengthens transparency, accountability and public ownership of development interventions while fostering collaboration between the County Government and its citizens. In the preparation of the Annual Development Plan for FY 2027/2028, participation was particularly important in ensuring that proposed programmes and projects were responsive to community priorities and aligned with the Nakuru County Integrated Development Plan 2023–2027.

In fulfilment of these statutory requirements, the County Government of Nakuru, through the Department of Finance and Economic Planning, invited residents, organized groups, professionals, development partners, investors, and other stakeholders to participate in the preparation of the FY 2027/2028 Annual Development Plan. The consultations sought proposals on programmes and projects for implementation during the financial year, as well as views on potential sources of funding, cost-saving measures, strategies, and investment opportunities. Public consultative forums were held on 18 August 2026 across all 11 sub-counties of Nakuru County, complemented by the submission of written memoranda. The views and priorities emerging from this process provide an important basis for informing the County's development priorities and resource allocation for FY 2027/2028.

## SECTION II: METHODOLOGY

The public participation exercise was organized across all 11 sub-counties of Nakuru County as part of the preparation of the Annual Development Plan for FY 2027/2028. Stakeholder mobilization was undertaken through multiple communication channels, including a public notice published in The Standard newspaper on 11 August 2026 and announcements aired on Radio Yetu. The public notice communicated the purpose, date, venues, and time of the consultations. Residents, organized groups, professionals, development partners, investors, and other stakeholders were invited to participate and submit proposals aligned with the CIDP 2023–2027. The physical forums were conducted simultaneously across all 11 sub-counties on 18 August 2026 from 9.00 a.m. At each forum, participants were briefed on the purpose of the consultation and the ADP preparation process before deliberations commenced. Engagement was conducted through plenary sessions and, where applicable, ward-level group discussions, enabling participants to identify and prioritize programmes and projects for FY 2027/2028 and provide views on potential funding sources, cost-saving strategies, and investment opportunities. To broaden access beyond physical attendance, stakeholders were also allowed to submit their views and written memoranda through [budget@nakuru.go.ke](mailto:budget@nakuru.go.ke) and [economicplanning.director@gmail.com](mailto:economicplanning.director@gmail.com), as provided in the public notice. Inputs received through the physical forums, group deliberations, and written submissions were documented, consolidated and synthesized to inform the preparation of the FY 2027/2028 Annual Development Plan.

A total of 605 participants attended the public participation forums across the 11 sub-counties, comprising 392 males, representing 64.8 percent, and 213 females, representing 35.2 percent, indicating a notable gender imbalance. Attendance was highest in Naivasha with 83 participants, followed by Nakuru East with 70 and Subukia with 68, while Rongai and Bahati recorded the lowest turnout at 30 and 27 participants, respectively. Youth accounted for 196 participants, equivalent to 32.4 percent, with the strongest representation in Naivasha, Njoro, and Subukia. In contrast, PWD representation was limited to 23 participants, with Gilgil, Kuresoi North, Nakuru West, and Njoro recording no PWD representation. Ward-level turnout was also uneven, suggesting differences in mobilization and accessibility of consultation opportunities. In addition to physical attendance, the County received nine memorandums from Kidogo Early Years in collaboration with Tema Digital research; Board of Governors, Kuresoi Technical Institute of Technology/Mwahe Community; Mwahe Community Water Project Committee; Mwaragania Village Residents/Community; Pamoja Trust; Kuresoi South Avocado Growers' Farmers' Co-operative Society Limited; Lake Naivasha Basin Landscape Association; Kengen's Merchants Agro Consultancy Services; and Dr. Stanley Sonoiya Serser. Table 1 provides the attendance analysis.

**Table 1: Public Participation Attendance**

| Sub County       | Ward              | Male      | Female    | Youths    | PWD      | Total     |
|------------------|-------------------|-----------|-----------|-----------|----------|-----------|
| Bahati           | Bahati            | 2         | 6         | 2         | 0        | 8         |
|                  | Kabatini          | 2         | 3         | 3         | 0        | 5         |
|                  | Lanet Umoja       | 1         | 1         | 0         | 0        | 2         |
|                  | Kiamaina          | 4         | 5         | 3         | 1        | 9         |
|                  | Dundori           | 3         | 0         | 0         | 0        | 3         |
| <b>Sub Total</b> |                   | <b>12</b> | <b>15</b> | <b>8</b>  | <b>1</b> | <b>27</b> |
| Gilgil           | Gilgil            | 24        | 13        | 12        | 0        | 37        |
|                  | Elementaita       | 8         | 9         | 4         | 0        | 17        |
|                  | Murindat          | 5         | 2         | -         | 0        | 7         |
|                  | Eburu Mbaruk      | 3         | 1         | 2         | 0        | 4         |
|                  | Malewa West       | 0         | 0         | 0         | 0        | 0         |
| <b>Sub Total</b> |                   | <b>40</b> | <b>25</b> | <b>18</b> | <b>0</b> | <b>65</b> |
| Molo             | Elburgon          | 3         | 0         | 0         | 0        | 3         |
|                  | Molo              | 28        | 8         | 7         | 2        | 36        |
|                  | Turi              | 3         | 0         | 1         | 0        | 3         |
|                  | Mariashoni        | 0         | 0         | 0         | 0        | 0         |
| <b>Sub Total</b> |                   | <b>34</b> | <b>8</b>  | <b>8</b>  | <b>2</b> | <b>42</b> |
| Kuresoi North    | Sirikwa           | 3         | 0         | 1         | 0        | 3         |
|                  | Kiptororo         | 1         | 0         | 0         | 0        | 1         |
|                  | Nyota             | 5         | 0         | 3         | 0        | 5         |
|                  | Kamara            | 34        | 16        | 19        | 0        | 50        |
| <b>Sub Total</b> |                   | <b>43</b> | <b>16</b> | <b>23</b> | <b>0</b> | <b>59</b> |
| Kuresoi South    | Amalo             | 46        | 3         | 5         | 3        | 49        |
|                  | Kiptagich         | 2         | 4         | 0         | 0        | 6         |
|                  | Tinet             | 0         | 1         | 0         | 0        | 1         |
|                  | Keringet          | 1         | 1         | 0         | 0        | 2         |
| <b>Sub Total</b> |                   | <b>49</b> | <b>9</b>  | <b>5</b>  | <b>3</b> | <b>58</b> |
| Nakuru East      | Biashara          | 13        | 15        | 3         | 0        | 28        |
|                  | Flamingo          | 1         | 8         | 4         | 0        | 9         |
|                  | Nakuru East       | 8         | 19        | 6         | 6        | 27        |
|                  | Kivumbini         | 3         | 3         | 3         | 0        | 6         |
| <b>Sub Total</b> |                   | <b>25</b> | <b>45</b> | <b>16</b> | <b>6</b> | <b>70</b> |
| Nakuru West      | Shabaab           | 8         | 11        | 10        | 0        | 19        |
|                  | Kaptembwo         | 8         | 5         | 4         | 0        | 13        |
|                  | Kapkures          | 4         | 2         | 0         | 0        | 6         |
|                  | Rhonda            | 2         | 1         | 0         | 0        | 3         |
|                  | London            | 1         | 1         | 0         | 0        | 2         |
|                  | Barut             | 2         | 0         | 1         | 0        | 2         |
| <b>Sub Total</b> |                   | <b>25</b> | <b>20</b> | <b>15</b> | <b>0</b> | <b>45</b> |
| Njoro            | Njoro             | 29        | 20        | 26        | 0        | 49        |
|                  | Kihingo           | 1         | 0         | 0         | 0        | 1         |
|                  | Nessuit           | 3         | 0         | 0         | 0        | 3         |
|                  | Mau Narok         | 1         | 0         | 0         | 0        | 1         |
|                  | Mauche            | 4         | 0         | 4         | 0        | 4         |
|                  | Lare              | 0         | 0         | 0         | 0        | 0         |
| <b>Sub Total</b> |                   | <b>38</b> | <b>20</b> | <b>30</b> | <b>0</b> | <b>58</b> |
| Subukia          | Subukia           | 53        | 7         | 26        | 4        | 60        |
|                  | Kabazi            | 2         | 3         | 2         | 1        | 5         |
|                  | Weseges           | 3         | 0         | 0         | 0        | 3         |
| <b>Sub Total</b> |                   | <b>58</b> | <b>10</b> | <b>28</b> | <b>5</b> | <b>68</b> |
| Naivasha         | Biashara-Naivasha | 2         | 0         | 0         | 0        | 2         |
|                  | Hellsgate         | 4         | 9         | 2         | 0        | 13        |
|                  | Lakeview          | 21        | 18        | 20        | 0        | 39        |
|                  | Maai Mahiu        | 3         | 0         | 1         | 0        | 3         |
|                  | Maiella           | 2         | 0         | 0         | 1        | 2         |

| Sub County       | Ward          | Male       | Female     | Youths     | PWD       | Total      |
|------------------|---------------|------------|------------|------------|-----------|------------|
|                  | Naivasha East | 1          | 0          | 0          | 0         | 1          |
|                  | Olkaria       | 1          | 0          | 0          | 0         | 1          |
|                  | Viwandani     | 14         | 8          | 8          | 0         | 22         |
| <b>Sub Total</b> |               | <b>48</b>  | <b>35</b>  | <b>31</b>  | <b>1</b>  | <b>83</b>  |
| Rongai           | Visoi         | 6          | 2          | 6          | 0         | 8          |
|                  | Menengai West | 3          | 3          | 0          | 5         | 6          |
|                  | Mosop         | 5          | 1          | 4          | 0         | 6          |
|                  | Solai         | 2          | 2          | 2          | 0         | 4          |
|                  | Soin          | 4          | 2          | 2          | 0         | 6          |
| <b>Sub Total</b> |               | <b>20</b>  | <b>10</b>  | <b>14</b>  | <b>5</b>  | <b>30</b>  |
| <b>Total</b>     |               | <b>392</b> | <b>213</b> | <b>196</b> | <b>23</b> | <b>605</b> |

An analysis of the public participation attendance for the ADP 2025/2026, ADP 2026/2027, and ADP 2027/2028 shows a generally declining trend from 763 to 691, to 605 indicating a need to strengthen mobilization. Male participation remained the highest but declined from 512 in FY 2025/26 to 392 in FY 2027/28, while female participation increased from 251 to 297 in FY 2026/27 before falling to 213 in FY 2027/28; youth participation also declined from 228 to 196, and PWD participation reduced slightly from 26 to 23 after rising from 11 in FY 2025/26. These patterns underscore the need for targeted outreach, particularly for women, youth, and PWDs, to strengthen inclusivity and ensure diverse perspectives inform county planning and decision-making.

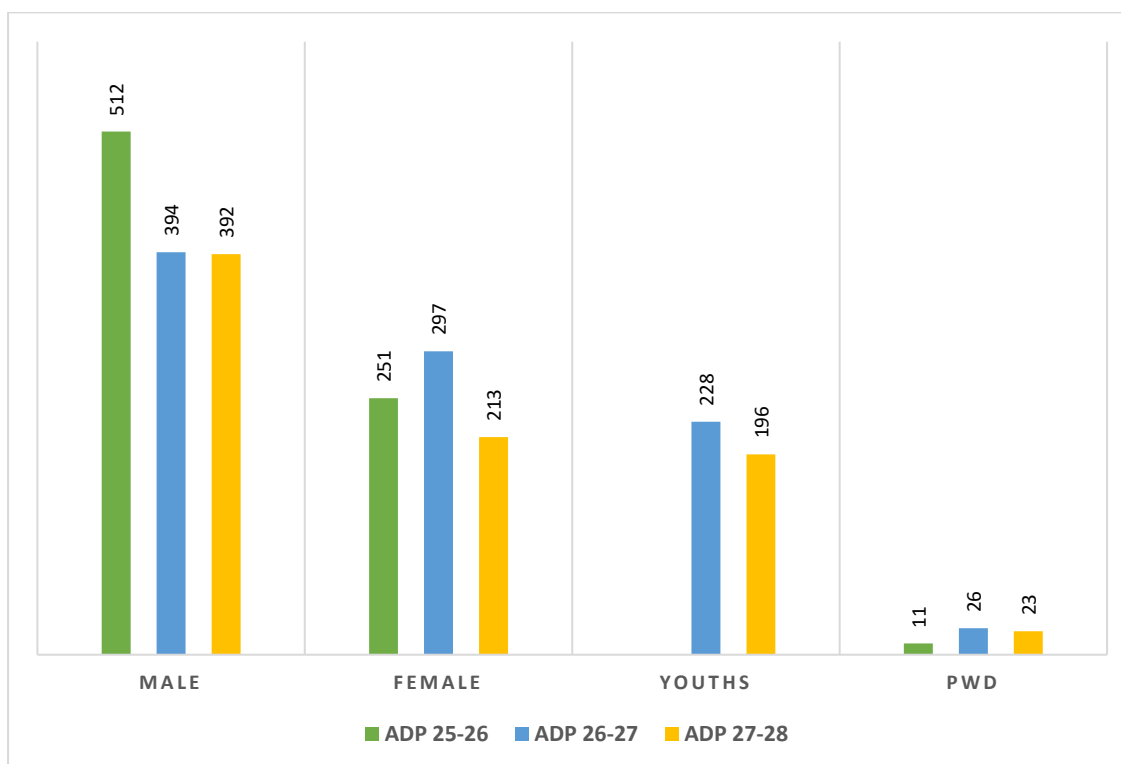


Figure 1: Public Participation Attendance for ADP 25/26, ADP 26/27, and ADP 27/28

## **SECTION III: FINDINGS**

### **PROPOSED INTERVENTIONS**

The public participation exercise generated a broad range of proposals across the sectors, reflecting community priorities in service delivery, infrastructure development, economic empowerment, social inclusion and environmental sustainability. The key priority interventions proposed by the public under each sector for consideration in the FY 2027/2028 Annual Development Plan are summarized below, while a detailed schedule of all proposals, their respective locations and how they were taken into account in the ADP is provided in the Annex 1.

#### **Agriculture, Livestock, Fisheries and Veterinary Services**

Public proposals largely focused on increasing agricultural productivity through access to subsidized fertilizer, certified seeds and improved seedlings, extension services, mechanization, improved livestock breeds and expanded fish production. Communities also prioritized post-harvest management and value addition through construction of cereal stores, aggregation centres, milk cooling facilities, tea-buying centres, agro-processing and stronger producer groups and value chains. Other recurring interventions included irrigation and water-pan development, livestock vaccination and disease surveillance, cattle-dip rehabilitation, and recruitment or deployment of additional agricultural extension personnel.

#### **Lands, Physical Planning, Housing and Urban Development**

The proposals emphasized acquisition of land for public infrastructure, including markets, ECDE centres, health facilities, playgrounds, social halls, roads, waste-management facilities, parks, bus parks, water facilities and cemeteries. Communities also sought stronger protection and administration of public land through surveying, beaconing, titling, land-record digitization, resolution of land disputes and awareness on land rates and payment systems. Spatial and urban development priorities included preparation of local development plans and urban forums.

#### **Infrastructure**

The dominant intervention was improvement of the road network through grading, gravelling, murraming, culvert installation, compaction and upgrading selected roads to bitumen standards across numerous wards. Communities also prioritized construction and maintenance of storm-water drainage, installation and maintenance of streetlights, solar floodlights and high-mast security lighting. Transport-related proposals focused on boda boda sheds, bus parks and matatu stages, non-motorized transport facilities, cabro walkways and construction or rehabilitation of bridges.

#### **Health**

Public proposals centred on expanding and upgrading health infrastructure through construction, renovation, completion and equipping of health facilities, together with

improved diagnostics, theatres, laboratories, mortuary facilities and supporting infrastructure. Other priorities included reliable availability of medicines, recruitment and deployment of health workers, improved ambulance and emergency-referral services, better WASH and waste-management facilities, nutrition interventions and strengthened health-information systems. Communities also proposed stronger social health protection for vulnerable households, expanded mental and psychosocial services and improved responses to drug and substance abuse.

### **Education, ICT, e-Government and Public Communication**

The sector proposals focused strongly on constructing, renovating and equipping ECDE classrooms, improving furniture and utilities, recruiting ECDE teachers, enhancement of bursary allocations, school-feeding support, and strengthening inclusive education facilities for children with disabilities. Communities also prioritized expansion and equipping of Vocational Training Centres as well as provision of electricity and other basic infrastructure to learning institutions. The sector proposals further reflected demand for stronger digital access and ICT infrastructure, including ICT hubs and improved connectivity to support learning and public access to digital services.

### **Trade, Cooperatives, Tourism and Culture**

The most proposals in the sector concerned improvement of market infrastructure through construction and upgrading of stalls, sheds, cold-storage facilities, lighting, fencing, drainage, toilets, waste facilities and other amenities that improve the trading environment. Communities also called for stronger MSME and cooperative support through business training, access to credit and finance, more favourable market charges, allocation of trading spaces and measures to broaden participation in economic activities. Tourism and cultural proposals emphasized mapping and supporting heritage and cultural sites, promoting community-based tourism and linking local communities to tourism opportunities.

### **Water, Environment, Energy, Natural Resources and Climate Change**

Water access emerged as the principal priority, with proposals for borehole drilling and equipping, solarization, last-mile connectivity, water storage, rehabilitation of existing systems and development of communal water points. Environmental interventions focused on solid-waste collection and disposal infrastructure, rehabilitation of dumpsites and riparian areas, desilting of dams and water pans, protection of water sources, tree nurseries and tree planting, pollution control and climate-change awareness and adaptation. Communities additionally sought renewable-energy solutions, measures to address water-quality concerns such as fluoride, and additional staffing for environmental and water-service delivery.

### **Public Service, Disaster Management and Citizen Engagement**

The proposals emphasized construction, completion, equipping, rehabilitation and securing of ward and sub-county administrative offices to improve decentralized service

delivery. Disaster-management priorities centred on strengthening fire and emergency-response capacity through fire engines, hydrants, rescue equipment and related emergency-response infrastructure. Communities also called for stronger civic education, public participation, social accountability and citizen involvement in planning, budgeting, project monitoring and ward-level results delivery.

### **Youth, Sports, Gender, Social Services and Inclusivity**

A major priority was economic empowerment of youth, women and PWDs through youth empowerment centres, productive assets and equipment, training, financing and other income-generating support. Sports and social infrastructure proposals included upgrading playing grounds and stadia, providing sports equipment, constructing recreation and talent-development facilities, and constructing, renovating and equipping social halls, resource centres and digital hubs. Social inclusion priorities included PWD offices and assistive devices, caregiver support, childcare centres, protection of vulnerable and street-connected children, and mentorship and advocacy addressing teenage pregnancy, HIV/AIDS, GBV and sexual and reproductive health.

### **WRITTEN MEMORANDUM**

The memoranda received from organized groups, community organizations and institutions complemented the ward-level public participation process by providing more detailed proposals on sector-specific and community development priorities. The key proposals contained in the memoranda are summarized below.

| <b>Organisation</b>                          | <b>Representation</b>                                        | <b>Memoranda Proposal</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|----------------------------------------------|--------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Kengenes Merchants Agro Consultancy Services | Nakuru / Molo Residents Agriculture Value Chain Consultancy  | Their memorandum outlined urgent agricultural and infrastructural needs in Nakuru County, focusing on reviving extension services, subsidizing livestock and crop inputs (seeds, AI, fertilizer), and promoting high-value agro-enterprises through local processing.<br>Also included were proposals for Molo Sub-County priorities including upgrading public facilities (cemetery, hospital), relocating the stadium, improving town security via CCTV, and enhancing market infrastructure.                                                                                                                                                           |
| Pamoja Trust                                 | Low income and marginalized populations in Subukia Subcounty | The memorandum proposed:<br>Demarcation and protection of riparian corridors along river Kabazi and river Igwamiti<br>Establishment of an avocado factory, milling plant and cereals storage facility in Subukia<br>Purchase of land for recreational facilities and public spaces near Subukia Shrine<br>Construction of modern fresh produce markets in Kabazi and Waseges Wards;<br>Processing of land ownership documents/title deeds for Subukia, Waseges and Kabazi wards<br>Completion and equipping of Subukia Sub-County Hospital and a mortuary wing;<br>Purchase and designation of a solid waste disposal site or transfer centre in Subukia. |
| Mwaragania Village Residents / Community     | Residents of Mwaragania Village, Kuresoi North               | The memorandum prioritised immediate murraming of the Kuresoi–Mwaragania–Kiamashamba road and installation of culverts; expansion of rural electrification and additional transformers; acquisition of land and development of Kiamashamba Primary School; revitalisation of the RVIST Kuresoi Campus through expanded courses, enrolment, infrastructure, land                                                                                                                                                                                                                                                                                           |

| Organisation                                                                    | Representation                                                                                                 | Memoranda Proposal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
|---------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                 |                                                                                                                | and water supply; establishment of a local polling station; and drilling of a community borehole with a water-piping system.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| Mwahe Community Water Project Committee                                         | Mwahe Village residents, households, farmers, schools, livestock keepers and small businesses in Kuresoi       | Phase I proposed a 50,000 m <sup>3</sup> earth-fill community dam and a water-distribution system comprising a spillway, intake works, a 5 km pipeline, two water kiosks, storage tanks, four livestock troughs, a solar pumping system and perimeter fencing. The project seeks to provide domestic and livestock water, support irrigation of 2,000 acres, improve health and food security, and create local employment. Phase II expands the initiative into an integrated water-and-aquaculture complex with ten fish ponds, a hatchery, feed storage and fish-processing facilities, farmer training, value addition, cooperative development and market linkages.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| Board of Governors, Kuresoi Technical Institute of Technology / Mwahe Community | Youth, KCSE leavers, school dropouts, women, persons with disabilities and artisans in Kuresoi North and South | The proposal sought establishment of Kuresoi Technical Institute of Technology to provide affordable competency-based training. It called for land acquisition, environmental assessment and approvals; construction of an administration block, four workshops and six classrooms; equipping workshops and an ICT laboratory; recruitment of staff; and enrolment of 500 students. Proposed courses cover electrical and mechanical trades, construction, agriculture and food processing, ICT and solar installation, business, and hospitality, with industry attachment and emphasis on employment and entrepreneurship.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| Kidogo Early years in collaboration with Tema Digital research trust            | Rights and welfare of children                                                                                 | The memorandum presents proposals arising from public participation, focusing on gaps in service delivery, infrastructure and community services. The proposals cover health services, including provision of drugs and vaccines, recruitment and deployment of health personnel and specialists, ambulances and medical equipment, paediatric services, lactating and child-friendly spaces, and hygiene and sanitation; ECDE and childcare services, including mapping of childcare providers, construction and equipping of ECDE and childcare facilities, recruitment of teachers, provision of learning materials, school feeding programmes, e-learning, caregiver training and support for children with disabilities; water, sanitation and environmental management, including provision of clean water and water-piping infrastructure, drainage and flood control, assessment of landslide-prone areas, tree planting, waste management and control of noise pollution; youth, gender, social services and inclusion, including provision of playgrounds, childcare and recreational facilities, assistive services, health and nutrition screening and financial empowerment; disaster management, including provision of fire engines and emergency vehicles, fire hydrants, emergency response mechanisms and disaster preparedness training; agriculture and livestock, including extension services, livestock productivity, access to milk and eggs, vaccination and veterinary services; roads and public works, including road improvement, repair of potholes and culverts, and drainage; and trade, tourism, culture and economic planning, including community-based tourism, support for cultural sites, community financing and incorporation of community priorities in county planning and budgeting. |
| Kuresoi South Avocado Grower' Farmers' Co-operative Society Ltd                 | Avocado farmers                                                                                                | The establishment of an Avocado Aggregation and Packhouse Facility within Kuresoi South Sub County, to serve as a collection, grading, sorting, packing and cold-storage point for member farmers and the wider avocado-growing community. The proposed facility shall comprise: <ol style="list-style-type: none"> <li>1. A receiving bay and collection point for fresh fruit from member farmers.</li> <li>2. A grading and sorting line to separate fruit by size, maturity and quality grade.</li> <li>3. A packhouse structure with a packing area meeting basic export-readiness standards.</li> <li>4. A cold room / pre-cooling unit to extend shelf life and reduce post-harvest losses.</li> </ol>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |

| Organisation                              | Representation      | Memoranda Proposal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|-------------------------------------------|---------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                           |                     | <p>5. A weighbridge and digital weighing system for transparent bulking and payment.</p> <p>6. Ancillary infrastructure: water supply (borehole/piped), three-phase power connection, and an all-weather access road.</p> <p>The facility is proposed to be sited within Kuresoi South Sub County (Olenguruone area), at a location to be jointly identified by the FCS and the County Department of Lands, Physical Planning and Agriculture, taking into account proximity to major avocado-growing zones, road access and availability of power and water. The Society is prepared to facilitate access to land through a lease, donation or partnership arrangement with willing landowners, subject to due diligence and formal agreement.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| Lake Naivasha Basin Landscape Association | Fisherfolk          | <p>The development and Enactment of Nakuru County Fisheries and Aquaculture Policy so as to provide a clear policy framework for sustainable fisheries and aquaculture development, guiding investment, conservation, livelihoods, food security and coordination among stakeholders.</p> <p>The development and Enactment of Nakuru County Fisheries and Aquaculture Development and Management Act so as to establish a legal framework for regulating fisheries and aquaculture, strengthening enforcement, sustainable resource use, accountability and investment in the sector.</p> <p>The development and Enactment of Nakuru County Fisheries and Aquaculture Development and Management Act (BMU regulations, Aquaculture regulations) so as to provide clear rules for BMU governance, responsible fishing, aquaculture development, licensing, environmental safeguards and compliance</p> <p>The development and Enactment of Lake Naivasha Fisheries Management Plan and Signing of Co Management Agreements</p> <p>Lake Naivasha Annual Clean Up</p> <p>Provision of BMU Rescue Boats for each Beach</p> <p>Coxwain Training and Rescue Center</p> <p>Gazettement of Lake Naivasha Beaches</p> |
| Dr. Stanley Sonoiya Serer                 | Sachangwan Division | <p>Request for a pre-visit and support towards the rehabilitation of the Borop JG Grant Village community borehole that is located along the Nakuru-Eldoret Highway at Borop Farm, Plot LR No. 9045/10 near the Sachangwan memorial site. The borehole requires Ksh. 2.8 million for rehabilitation.</p> <p>Request for Ksh.2.2 million for equipping Sachangwan Primary School Water borehole project</p> <p>Request for Ksh. 1.5 million to conduct a feasibility study on a proposed multi-purpose megadam, hydroelectric power station, and irrigation scheme that is to be located at the confluence of three rivers Molo, Elburgon, and Sachangwan to help improve water security, enhance power generation, and promote sustainable livelihoods in Molo sub-county. The proposal includes water storage of 7 billion cubic meters, hydroelectric power output (750MW capacity), irrigation support to farmers across Nakuru County and Baringo County, and daily water supply of 150,000 cubic meters.</p>                                                                                                                                                                                            |

## SECTION IV: EMERGING ISSUES, CHALLENGES AND RECOMMENDATIONS

### EMERGING ISSUES

- **Declining participation levels:** Participation declined in FY 2027/2028 compared with the previous cycle, particularly among women and youth, indicating the need to strengthen mobilization and participation strategies for future planning processes.
- **Low representation of PWDs and other vulnerable groups:** Although PWD participation has improved compared with FY 2025/2026, their overall representation remains comparatively low, highlighting the importance of targeted mobilization and inclusive participation mechanisms

### CHALLENGES

- **Limited public understanding of planning and budgeting constraints:** Some proposals did not sufficiently take account of available resources, departmental mandates, ongoing projects or the annual planning framework, making prioritization difficult.
- **Insufficient representation from some wards and stakeholders:** Participation was uneven across wards and stakeholders, with some areas recording limited representation. This may have constrained the extent to which the views and priorities of all communities were adequately captured,
- **Limited availability of sign language interpreters and other disability-friendly facilitation measures** constrained effective participation by persons with hearing and other impairments.

### RECOMMENDATIONS

- **Strengthen mobilization and outreach:** Enhance sensitization and mobilization, with particular attention to women, youths, PWDs and other underrepresented groups to improve participation levels.
- **Enhance public awareness on planning and budgeting:** Undertake simplified civic education before and during the forums on the budgeting process, to support more informed and realistic submissions.
- **Provide inclusive participation support:** Ensure availability of sign language interpreters to facilitate effective participation by persons with disabilities.

# ANNEX I: PUBLIC PARTICIPATION ADP 2027/2028 PROPOSED INTERVENTIONS

| Sector                                                                   | Key Priority Area/<br>Development Issue | Specific Project/ Proposed Intervention by Public                                                                                                                                                          | Wards/Urban Areas/Specific<br>Location Making the Proposal                                                                             | Priority High (1),<br>Medium (2), Low<br>(3) | How The Proposals Were Taken into<br>Account in ADP 2027/2028                                                                                                                                                                                                               |                            |
|--------------------------------------------------------------------------|-----------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| Agriculture,<br>Livestock,<br>Fisheries<br>and<br>Veterinary<br>services | Low crop production                     | Decentralize fertilizer stores and establish satellite distribution centres at the ward level                                                                                                              | Kapkures, Eburru Mbaruk, Malewa, Murindat, Nessuit, Kamara, Mau Narok, Mosop, Turi, Soin, Kiamaina, Kabazi                             | 1                                            | Incorporated as a priority intervention through provision of 60,000 50-kg bags of subsidized fertilizers, 20,000 2kg packets of certified maize seeds, 50,000 avocado seedlings, 20,000 coffee, 12,500 mango seedlings, and 1 million pyrethrum seedlings across the county |                            |
|                                                                          |                                         | Provide subsidized fertilizer;                                                                                                                                                                             |                                                                                                                                        |                                              |                                                                                                                                                                                                                                                                             |                            |
|                                                                          |                                         | Provision of certified seeds including potato seeds, maize seeds                                                                                                                                           |                                                                                                                                        |                                              |                                                                                                                                                                                                                                                                             |                            |
|                                                                          |                                         | Provision of improved seedlings including avocado, mango, sunflower, coffee;                                                                                                                               |                                                                                                                                        |                                              |                                                                                                                                                                                                                                                                             |                            |
|                                                                          |                                         | Work together with KALRO for provision of enhanced quality seeds                                                                                                                                           |                                                                                                                                        |                                              |                                                                                                                                                                                                                                                                             |                            |
|                                                                          |                                         | Provision of extension services                                                                                                                                                                            |                                                                                                                                        |                                              |                                                                                                                                                                                                                                                                             |                            |
|                                                                          |                                         | Provision of jam planters; provision of self-propelled compost turner machine to aid in manure turning in production of bio-fertiliser; provision of wheel weeder machine.                                 | Elementaita                                                                                                                            | 1                                            |                                                                                                                                                                                                                                                                             |                            |
|                                                                          |                                         | Explore a fertilizer processing plant through PPP                                                                                                                                                          | Molo                                                                                                                                   | 1                                            |                                                                                                                                                                                                                                                                             |                            |
|                                                                          |                                         | Soil testing should be done to get a County Soil map                                                                                                                                                       | Solai                                                                                                                                  | 2                                            |                                                                                                                                                                                                                                                                             |                            |
|                                                                          |                                         | Supply of coffee, mango, sunflower and avocado seedlings in Arutani, Nyamamithi, and Arus areas.                                                                                                           |                                                                                                                                        |                                              |                                                                                                                                                                                                                                                                             |                            |
|                                                                          | Low livestock productivity              | Provision of improved livestock breeds including Dorper sheep, dairy goats, one-month old improved kienyeji chicks.                                                                                        | Eburru Mbaruk, Maiella, Gilgil, Malewa West, Kihingo, Naivasha East, Soin, Biashara-Naivasha, Mau Narok, Molo, Sirikwa, Kamara, London | 1                                            | Incorporated as a priority intervention through provision of quality livestock breeds including 50,000 one-month old improved kienyeji chicks, 100 dairy goats, 50 Dorper sheep, and 5,000 semen straws.                                                                    |                            |
|                                                                          |                                         | Supply of high-quality AI breeds                                                                                                                                                                           |                                                                                                                                        |                                              |                                                                                                                                                                                                                                                                             |                            |
|                                                                          |                                         | Provision of incubators                                                                                                                                                                                    |                                                                                                                                        |                                              |                                                                                                                                                                                                                                                                             |                            |
|                                                                          |                                         | Provision of extension services                                                                                                                                                                            |                                                                                                                                        |                                              |                                                                                                                                                                                                                                                                             |                            |
|                                                                          |                                         | Increase production of animal feeds                                                                                                                                                                        |                                                                                                                                        |                                              |                                                                                                                                                                                                                                                                             |                            |
|                                                                          |                                         | Construction of cattle trough at Oiti                                                                                                                                                                      | Maai Mahiu                                                                                                                             | 1                                            |                                                                                                                                                                                                                                                                             |                            |
|                                                                          | Post-harvest losses                     | Construction of cereal stores, and aggregation centres                                                                                                                                                     | Kiamaina, Kiptagich, Nessuit                                                                                                           | 2                                            | Purchase of five milk coolers<br>Operationalization of five milk coolers<br>Construction of four fresh horticultural produce sheds to improve handling, aggregation, and marketing                                                                                          |                            |
|                                                                          |                                         | Construction of agriculture stores at Nessuit Centre                                                                                                                                                       | Amalo, Kiptagich                                                                                                                       | 1                                            |                                                                                                                                                                                                                                                                             |                            |
|                                                                          |                                         | Construction of tea buying centres at Qware, Kimugul, Chepkaikat, Tembwet, SDA, Lemayait, Kapchorwa, Bamboo, Senetwo, Nesiata, Tarakwa, Kapkures, Ghorofa and Atebwo, Tebeswet, Kap James Koskei, Tachasis |                                                                                                                                        |                                              |                                                                                                                                                                                                                                                                             |                            |
|                                                                          |                                         | Installation of coolers (5,000 litres), homogenizer, water tank (10,00 litres), milk storage tanks (5,000 litres) at Teret Cooperative Society                                                             |                                                                                                                                        |                                              |                                                                                                                                                                                                                                                                             | Mauche, Kiptagich, Kihingo |
|                                                                          |                                         | Construction and equipping of milk cooling facilities at Kiptagich Seger, Kiptagich Tuiyobei, and Kihingo                                                                                                  |                                                                                                                                        |                                              |                                                                                                                                                                                                                                                                             |                            |
|                                                                          | Low fish productivity                   | Construction of fish ponds                                                                                                                                                                                 | Rhonda, Biashara Naivasha, Kamara, Solai                                                                                               | 1                                            | Supply of 50 pond liners<br>Restocking of farm ponds and lakes with 200,000 fingerlings                                                                                                                                                                                     |                            |
|                                                                          |                                         | Supply of dam and pond liners                                                                                                                                                                              |                                                                                                                                        |                                              |                                                                                                                                                                                                                                                                             |                            |
|                                                                          |                                         | Supply of fingerlings to farmer groups                                                                                                                                                                     |                                                                                                                                        |                                              |                                                                                                                                                                                                                                                                             |                            |

| Sector | Key Priority Area/<br>Development Issue                             | Specific Project/ Proposed Intervention by Public                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Wards/Urban Areas/Specific<br>Location Making the Proposal | Priority High (1),<br>Medium (2), Low<br>(3) | How The Proposals Were Taken into<br>Account in ADP 2027/2028                                                                                                                              |
|--------|---------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------|----------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|        |                                                                     | Restocking of fingerlings at Lake Solai                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                            |                                              |                                                                                                                                                                                            |
|        | Sustainable utilization<br>of inland capture<br>fisheries resources | The development and Enactment of Nakuru County<br>Fisheries and Aquaculture Policy and Act<br>The development and Enactment of Nakuru County<br>Fisheries and Aquaculture Development and<br>Management Act (BMU regulations, Aquaculture<br>regulations).<br>The development and Enactment of Lake Naivasha<br>Fisheries Management Plan and Signing of Co<br>Management Agreements<br>Lake Naivasha Annual Clean Up<br>Provision of BMU Rescue Boats for each Beach<br>Coxwain Training and Rescue Center<br>Gazzetment of Lake Naivasha Beaches                                                                                                                                                                              | Naivasha                                                   | 1                                            | Annual Lake clean up to be conducted                                                                                                                                                       |
|        | Inadequate staff                                                    | Deploy extension officers to meet the demand of farmers                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Kapkures, Kabazi, Amalo, Molo                              | 1                                            | Recruitment of 60 officers to facilitate<br>extension officers and strengthen digital<br>extension services.<br>Renovation of five offices                                                 |
|        |                                                                     | Overhaul of Agriculture department with new blood<br>comprising tested experienced experts                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                            |                                              |                                                                                                                                                                                            |
|        |                                                                     | Renovation and rehabilitation of vandalised agriculture,<br>veterinary, livestock offices                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Molo                                                       | 1                                            |                                                                                                                                                                                            |
|        | Climate change                                                      | Desilting and excavation of water pans and farm ponds                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Kamara, Kabazi                                             | 1                                            | 30 water pans desilting and excavation of<br>water pans and farm ponds                                                                                                                     |
|        |                                                                     | Support small-scale irrigation development                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                            |                                              |                                                                                                                                                                                            |
|        | Low value addition/<br>Inadequate agro-<br>processing               | Mobilization of farmers through groups in production,<br>value addition, and marketing of agricultural produce.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Molo                                                       | 1                                            | Trainings on value addition and<br>demonstrations on utilization of crops<br>Continue promoting the leather value chain<br>through grading, inspection and marketing of<br>hides and skins |
|        |                                                                     | Promotion of specific high-value agro enterprises like<br>avocados, apples, pixies, etc.; development of<br>designated production clusters.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                            |                                              |                                                                                                                                                                                            |
|        |                                                                     | Support of existing value chains across the ward                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Dundori ward                                               | 2                                            |                                                                                                                                                                                            |
|        |                                                                     | Establishment of an Avocado Aggregation and<br>Packhouse Facility within Kuresoi South Sub County, to<br>serve as a collection, grading, sorting, packing and cold-<br>storage point for member farmers and the wider<br>avocado-growing community. To include:<br>1. A receiving bay and collection point for fresh fruit from<br>member farmers.<br>2. A grading and sorting line to separate fruit by size,<br>maturity and quality grade.<br>3. A packhouse structure with a packing area meeting<br>basic export-readiness standards.<br>4. A cold room / pre-cooling unit to extend shelf life and<br>reduce post-harvest losses.<br>5. A weighbridge and digital weighing system for<br>transparent bulking and payment. | Amalo                                                      | 1                                            |                                                                                                                                                                                            |

| Sector                                                                      | Key Priority Area/<br>Development Issue  | Specific Project/ Proposed Intervention by Public                                                                                                                                                   | Wards/Urban Areas/Specific<br>Location Making the Proposal                                | Priority High (1),<br>Medium (2), Low<br>(3) | How The Proposals Were Taken into<br>Account in ADP 2027/2028                                                                                                                                                                     |
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|                                                                             |                                          | 6. Ancillary infrastructure: water supply (borehole/piped), three-phase power connection, and an all-weather access road.                                                                           | Molo                                                                                      | 1                                            |                                                                                                                                                                                                                                   |
|                                                                             |                                          | Processing of hides and skins, wool from sheep, avocados, etc. within the County will improve employment.                                                                                           |                                                                                           |                                              |                                                                                                                                                                                                                                   |
|                                                                             |                                          | Explore a fertilizer processing plant through Public Private Partnerships.                                                                                                                          |                                                                                           |                                              |                                                                                                                                                                                                                                   |
|                                                                             |                                          | Mobilize farmers into producing raw materials like sunflower, cotton, yellow maize and legumes, which are later processed into livestock feed by the same farmer groups in a supported factory      |                                                                                           |                                              |                                                                                                                                                                                                                                   |
|                                                                             | Prevalence of<br>Livestock disease       | Provide vaccination and veterinary support                                                                                                                                                          | Nakuru West, Bahati                                                                       | 2                                            | Conduct 44 field surveillance to detect, investigate and report livestock diseases. Conduct livestock vaccination programmes against priority and transboundary animal diseases<br>Construction and renovation of two cattle dips |
|                                                                             |                                          | Construction, renovation and equipping of cattle dips at Rajuera, Moricho, Limuru, Chamramar, and Kiriko                                                                                            | Visoi, Solai                                                                              | 2                                            |                                                                                                                                                                                                                                   |
| Lands,<br>Physical<br>Planning,<br>Housing,<br>and Urban<br>Developme<br>nt | Inadequate lands for<br>county projects. | Purchase of land for construction of markets at Kapkures Center, Mau Narok and Mwisho wa Lami, Heshima Market in Kiamaina Ward, Olkaria, Lakeview Naivasha, Kirima in biashara ward, Kikopey Gilgil | Gilgil, Kapkures, Kamara, Kiamaina, Olkaria, Lakeview and Biashara in Naivasha subcounty. | 1                                            | Facilitate acquisition of land required for construction of markets.                                                                                                                                                              |
|                                                                             |                                          | Purchase of land for ECDE facilities at Kangema sublocation, Lanet Umoja, Olkaria and Lakeview Estate- in Naivasha, Kimugul and Kapchorwa in Amalo.                                                 | Lanet Umoja, Olkaria, Naivasha, Amalo                                                     | 1                                            |                                                                                                                                                                                                                                   |
|                                                                             |                                          | Purchase of land for playgrounds and social halls at Kangema sublocation, Lanet umoja, Olkaria, Kihoto and Suberico in Lakeview-Naivasha                                                            | Lanet Umoja, Olkaria, Lakeview                                                            | 1                                            |                                                                                                                                                                                                                                   |
|                                                                             |                                          | Purchase of land for dispensaries in Olkaria and Kinamba dispensary-Biashara ward.                                                                                                                  | Olkaria, Biashara ward Naivasha                                                           | 2                                            |                                                                                                                                                                                                                                   |
|                                                                             |                                          | Purchase of cemetery land for Molo subcounty                                                                                                                                                        | Molo                                                                                      | 1                                            |                                                                                                                                                                                                                                   |
|                                                                             |                                          | Purchase of land for an open space/park and rehabilitation of a recreational facility                                                                                                               | Lakeview, Naivasha                                                                        | 2                                            |                                                                                                                                                                                                                                   |
|                                                                             |                                          | Purchase of land for the construction of a bus park in Kayole                                                                                                                                       | Lakeview, Naivasha.                                                                       | 2                                            |                                                                                                                                                                                                                                   |
|                                                                             |                                          | Purchase of land for road expansion: Road connecting Mau Summit-Minet-Sirikwa road and Tarakwet-Kiptenden-Kamata Link Road.                                                                         | Kamara, Nyota                                                                             | 1                                            |                                                                                                                                                                                                                                   |
|                                                                             |                                          | Purchase of land for compensation to residents affected by Kamundia road-Arash                                                                                                                      | Subukia ward                                                                              | 1                                            |                                                                                                                                                                                                                                   |

| Sector         | Key Priority Area/<br>Development Issue                                | Specific Project/ Proposed Intervention by Public                                                                                                                                                                                                                                                                                                                                                    | Wards/Urban Areas/Specific<br>Location Making the Proposal                                                                                                                         | Priority High (1),<br>Medium (2), Low<br>(3) | How The Proposals Were Taken into<br>Account in ADP 2027/2028                                                                                                                                                          |
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|                | Enhance urban area<br>governance                                       | Purchase of land for waste disposal and management in Kiptagich ward                                                                                                                                                                                                                                                                                                                                 | Kiptagich ward                                                                                                                                                                     | 2                                            | Conduct 4 urban forums<br>Construct 1 km of sewer line                                                                                                                                                                 |
|                |                                                                        | Purchase of a 50*100 land for water kiosk in Kihoto area.                                                                                                                                                                                                                                                                                                                                            | Lakeview Naivasha.                                                                                                                                                                 | 1                                            |                                                                                                                                                                                                                        |
|                |                                                                        | Conduct urban forums in Bangladesh and Hilton Area in London ward                                                                                                                                                                                                                                                                                                                                    | London ward                                                                                                                                                                        | 1                                            |                                                                                                                                                                                                                        |
|                |                                                                        | Develop sewer infrastructure Bangladesh and Hilton area in London ward                                                                                                                                                                                                                                                                                                                               | London Ward                                                                                                                                                                        | 1                                            |                                                                                                                                                                                                                        |
|                | Grabbing of public<br>land                                             | Surveying, beaconing and processing of title deeds for markets in Nessuit Center, Rhonda, Rajuera market livestock holding ground, Lenginet centre, Legetio centre, Moricho centre, Rongai Township, and Rongai Level IV hospital Salgaa in Visoi ward, Ngomongo, site kaburi (baraka), leleshwa/manyatta in Gilgil ward, Ruiyobei and Maji Tamu areas in Solai ward and Barut market in Barut ward. | Visoi, Gilgil, Rhonda, Solai, Barut                                                                                                                                                | 1                                            | Undertake surveying and mapping of 5 market centers.<br>Land record digitization increased from 15% to 50%.<br>Resolving land disputes in 7 centres through ADR mechanism<br>Digitize 30 land use plans.               |
|                |                                                                        | Survey and beacon encroached roads across Kabatini ward.                                                                                                                                                                                                                                                                                                                                             | Kabatini ward.                                                                                                                                                                     | 1                                            |                                                                                                                                                                                                                        |
|                | Inadequate<br>knowledge on land<br>rates and county<br>payment systems | Conduct awareness campaigns on land rates and county payment systems                                                                                                                                                                                                                                                                                                                                 | Barut ward.                                                                                                                                                                        | 2                                            | Undertaking 5 land clinics to resolve land queries                                                                                                                                                                     |
|                | Poor planning of<br>centres                                            | Surveying and planning of Mau-Narok and Mwisho wa Lami centres                                                                                                                                                                                                                                                                                                                                       | Mau narok                                                                                                                                                                          | 2                                            | Prepare 5 local development plans<br>Undertake midterm review of County spatial plan                                                                                                                                   |
| Infrastructure | Poor and inefficient<br>road network                                   | Renovation of all public toilets within the wards(Nakuru CitySector/Subsector Board),Lakeview Estate in Naivasha.                                                                                                                                                                                                                                                                                    | Shabab, Lakeview-Naivasha                                                                                                                                                          | 3                                            | Considered under the provision for mapping and installation of WASH facilities, with one WASH facility targeted for FY 2027/2028 at an estimated cost of KSh 1.5 million.                                              |
|                |                                                                        | Grading, murraming and installation of culverts on all access roads across the ward                                                                                                                                                                                                                                                                                                                  | Kiamaina, Kabatini, Nessuit, Mauche , Bahati, Maai Mahiu, Naivasha East, Kabazi, Mau Narok, Visoi, Lanet Umoja, Malewa West, Eburru Mbaruk, Dundori, Waseges, Kamara, Nakuru East, | 1                                            | Grading and gravelling of 450 km of road across the county under the Imarisha Barabara programme<br>Grading of 450km of road and gravelling 320km of road county wide under contracted works<br>Tarmacking 7km of road |
|                |                                                                        | Construction and maintenance of storm-water drainage systems                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                    |                                              |                                                                                                                                                                                                                        |
|                |                                                                        | Grading, murraming, culverting and compaction of Kwa Mbure–Nyangau Road; Sachoran–Karima Road; Kandenye–Muthenyi Road; Sirikwa–Kwa Ondita Road; Motto Estate Roads; Nyakinyua–Kangundo Road; and Setkotes–Bygum Road                                                                                                                                                                                 | Sirikwa                                                                                                                                                                            | 1                                            |                                                                                                                                                                                                                        |

| Sector | Key Priority Area/<br>Development Issue | Specific Project/ Proposed Intervention by Public                                                                                                                                                                                                                                                                                                                                                                                                              | Wards/Urban Areas/Specific<br>Location Making the Proposal | Priority High (1),<br>Medium (2), Low<br>(3) | How The Proposals Were Taken into<br>Account in ADP 2027/2028 |
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|        |                                         | Construction of connecting bridges: Nyakinywa–Yori Yori Tabere; AIC Mwahe–Masaita; Mukeu–Chepkinoyo Murgiyen; and Baraka–Shalom                                                                                                                                                                                                                                                                                                                                |                                                            |                                              |                                                               |
|        |                                         | Grading and murraming of Dry Goigoi Road (9 km) and Marakiahiti Road (12 km)                                                                                                                                                                                                                                                                                                                                                                                   | Maiella                                                    | 1                                            |                                                               |
|        |                                         | Grading, murraming, culverting and compaction of Karirikania–Muteme–Willa Road; Mwahe–Kapnathan–Arusei–Pine Road; Taachasis–Mwahe Road; Nyongores–Arap Buiyon Road; Githirika–Korondi–Kopkigen Road; Bondet–Torus–Kenduiywa Road; TMC Road; and Longwendaa–Kimugul–Tesot Road; dozing of Melunda–Githirika Road                                                                                                                                                | Nyota                                                      | 1                                            |                                                               |
|        |                                         | Grading, murraming and culverting of Haraka A–Ngufa–Kiinanza Road; Kazamoyo–Randi Road; Masaideni–Kwa Soi Road; Total Centre–Tusaidiane Road; Gods–Will–Caravan Dispensary Road; Ketigoi–Caravan Centre Road; Kangawato–Upendo Road; Koige Primary–Chief's Office Road; Cherori Petrol Station–Talakwet–Kimugul Gaa School–Refa Centre Road; Kipsindet Secondary–Chief's Office–Kiptendet Polytechnic Road; and Caravan Nursery–Kiptendet Kamata–Talakwet Road | Kamara                                                     | 1                                            |                                                               |
|        |                                         | Grading, murraming, dozing, drainage and culverting of Kiambiriria and Chandra access roads; Kiambuu–Rural Road and Sulgwita–Giteru Road; Muchorwe Centre access roads; Geretu Road–Munanda–Gachora Kwa Wamaitha Road                                                                                                                                                                                                                                          | Turi                                                       | 1                                            |                                                               |
|        |                                         | Grading and murraming of Maruge Road in Arash B; Kwa Kaben Road in Muthaiga; Ngure Road, Nyoto Road and Kwa Maara Road in Edgewood; Njoho Road and Subati Flower–Thengeini Road                                                                                                                                                                                                                                                                                | Subukia                                                    | 1                                            |                                                               |
|        |                                         | Grading and murraming of Mjanimingi, Banita, Lomolo, Koyumtich, Kipkoi, Kokwomoi, Sawaiti, Losibil, Kapsetek, Morop and Kaptera Roads                                                                                                                                                                                                                                                                                                                          | Soin                                                       | 1                                            |                                                               |
|        |                                         | Grading and murraming of Mwiteithie, Kiriko and Emaragushu Roads                                                                                                                                                                                                                                                                                                                                                                                               | Solai                                                      | 1                                            |                                                               |
|        |                                         | Grading, murraming and culvert installation on Makongo–Olesultan Road                                                                                                                                                                                                                                                                                                                                                                                          | Elementaita                                                |                                              |                                                               |
|        |                                         | Grading, murraming and installation of culverts on Simotwet–Seretion–Kipsumno Road; Kiptagich–Suigutek Road; and Seger–Emetik Road                                                                                                                                                                                                                                                                                                                             | Kiptagich                                                  | 1                                            |                                                               |

| Sector                                            | Key Priority Area/<br>Development Issue | Specific Project/ Proposed Intervention by Public                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Wards/Urban Areas/Specific<br>Location Making the Proposal | Priority High (1),<br>Medium (2), Low<br>(3) | How The Proposals Were Taken into<br>Account in ADP 2027/2028 |
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|                                                   |                                         | Grading, murraming and installation of culverts on Jordan–Mateget Road and Arap Terer–Kapkoros AGC Road; Kapketienya–Mitimoja Road                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Keringet                                                   | 1                                            |                                                               |
|                                                   |                                         | Grading and murraming of Komboni–Chelalang–Kiptenden–Daraja Mbili Road; Upperhill–Bufalo–Kiptenden–Brookside–Kamajani TTI Road; Saptet–Kabugeriet–Mkulima Barno–High Level Chepkutik Road; and Kiptargon Kwendo–Arap Tonui–Cheptangulgei–Kapsaos–Komboni Road; Qware–Ghorofa–Sigowet Road; Kaplamboi–Kinarei Chepomai Road; Chumiot–Qware Road; Kaptembwo–Kapsimotwo, Mutito–Lelkoita and Kapjohn–Kitoben Roads; Concrete Road–Olenguruone Hospital–Sacha 4–Bondet–Deliverance Church Road; and Kimugul–Chikamba Road; Nukiat–Ghorofa–Concrete Tembwet–SDA Kaplamboi–Mutito Road; Kaplamboi–Kapsimba Road; Cornerstone–Cheborge Road | Amalo                                                      | 1                                            |                                                               |
|                                                   |                                         | Grading, murraming and installation of culverts on Kware–Kipkorio–Timoi–Amalo Road; Grading, murraming and installation of culverts along Timoi–Amalo–Timoi–Kware–Kapharun Cheboi–Kapjonathan–Kapsolai–Mzalendo–Kasarani Access–Singorwet–Koech–Kapkule–Kapkeringi–Kware–Kipkorio–Sachangwan–Ketienya–Maritim–Koligei–Kapkimetto–Raasto–Nelson Cornerstone–Kapnandii–Rosemary–DIP–Ambusket Road                                                                                                                                                                                                                                      |                                                            |                                              |                                                               |
|                                                   |                                         | Tarmacking/upgrading roads to bitumen standards in Rhonda                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Rhonda, Kapkures                                           | 1                                            |                                                               |
|                                                   |                                         | Tarmacking of Kapkures–Mogoon, Kapkures–Lalwet and Kapkures–Ingobor Roads; improvement of roads and drainage across the area                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                            |                                              |                                                               |
|                                                   |                                         | Grading, murraming and culvert installation on Katiba–Kainaini, Lusiru–Mutumbura, Storembili–Kihingo–Subuku and Subuku Primary Roads                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Kihingo                                                    | 1                                            |                                                               |
|                                                   |                                         | Grading and murraming of impassable roads in Kwa Ndungu Estate, Soin–Kapsoit, Sachangwan and Mukinya                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Molo                                                       | 1                                            |                                                               |
|                                                   |                                         | Grading, murraming and compaction of roads in Kapsita, Mutamaiyu and Arimi/Nyakiambi locations                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Elburgon                                                   | 1                                            |                                                               |
|                                                   |                                         | Tarmacking and installation of culverts on Kiroche–Mudaki–Kuwait Road; Kayole Bridge–Unity Primary Road; and Duka Moja–Kasoko–Muikaba Road                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Lakeview, Naivasha                                         | 1                                            |                                                               |
| Tarmacking of Renwa Street–Suberico Road (2.5 km) |                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                            |                                              |                                                               |

| Sector | Key Priority Area/<br>Development Issue | Specific Project/ Proposed Intervention by Public                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Wards/Urban Areas/Specific<br>Location Making the Proposal | Priority High (1),<br>Medium (2), Low<br>(3) | How The Proposals Were Taken into<br>Account in ADP 2027/2028 |
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|        |                                         | Pavement of existing access roads and improvement to bitumen standards                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Biashara Naivasha                                          | 1                                            |                                                               |
|        |                                         | Grading and murraming of Namandha Community–Ngong–Suswa Road; Pipeline through Oiti Community to Ngong–Suswa Road/Dry Port–Ngong–Suswa Road                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Maai Mahiu                                                 | 1                                            |                                                               |
|        |                                         | Grading, murraming and culvert installation on Kabati Highway–Joy Celebration, Behind Mathanji, Behind Little Friends–Kasoko Roads; Kabati Mosque–Wakimingi–Site Police Post–AIPCK Road; Eaglesville–Choma Zone–Highway Road; Kanjo Police Post–Naivasha Boarding Road; road behind Site Playground                                                                                                                                                                                                                                                                                                     | Viwandani                                                  | 2                                            |                                                               |
|        |                                         | Grading and murraming of Police Station–Jawatho–Njoro Boys; Njoro Day–Wamuchemi–River; Mogas–Njoro Girls–Makaburini; Full Gospel–Sosiot Centre; Golf Estate–Kiwanja Ndege–Ndege Primary; Maili Tatu–Chunga Mguu; Cross Road–Konza–Makaburini; Egerton Gate–Acresitini–Cheston Primary; Kenyatta–Sunrise–Kwa Uji; Dairy–Nyakinywa–Ngata Bridge; Acresitini–Kikapu; Egerton–Ng’ondo; Kamwaura Centre; Mau Hills–AIC–Njokerio Centre; Egerton–VCT–Acresitini; Industrial Area Roads; Kisima Farm Roads; Police Station–Solid Block Road; Biston–Riries Road; DEB and Njoro Central Roads; and Jordan Roads | Njoro                                                      | 1                                            |                                                               |
|        |                                         | Grading, gravelling and murraming of Kirima Primary–Stage 4; Ogilgei–Kapchorwa; Kapkures–Cemetery; Salgaa Town feeder roads; Ngondu Dispensary–Kwa Nyanya; Lane 1, Lane 2 and Lane 3; Sumek Dispensary–Ngondu; Rigogo feeder roads; Gkwen–IDP Village; San Marko feeder roads; Wakanguthi–Keriko Farm Road; Boror Centre–Elburgon Road; Matuiku feeder roads; Nduara Farm Roads; Mbama–Quarry Road; Waldai–Turi Dispensary; Lelechwet Dispensary–Kware Road; and Ngata–Roret–Ikwere feeder roads                                                                                                        | Mosop                                                      | 1                                            |                                                               |
|        |                                         | Grading and murraming of Barnabas Centre–Muguga Dispensary–Mirugi Kariuki Primary Road                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Nakuru East                                                | 1                                            |                                                               |
|        |                                         | Tarmacking or grading and murraming of Senior Centre–Horse Centre Road and road to Mirugi Kariuki Hospital                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                            |                                              |                                                               |
|        |                                         | Grading, murraming and culvert installation on Karunga Centre–Karunga Health Centre; Gitare Centre–Cura Primary; Kabugi Bridge; Kabugi Dam–Kabugi Village; Kanduma–Mukinyi; JM–Twendane; Komo–Karunga Secondary; and CK–Mwega Primary Roads                                                                                                                                                                                                                                                                                                                                                             | Murindat                                                   | 1                                            |                                                               |

| Sector | Key Priority Area/<br>Development Issue    | Specific Project/ Proposed Intervention by Public                                                                                                                                                                                       | Wards/Urban Areas/Specific<br>Location Making the Proposal                                                                                                               | Priority High (1),<br>Medium (2), Low<br>(3) | How The Proposals Were Taken into<br>Account in ADP 2027/2028                                                                                                                             |
|--------|--------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|        | Inadequate storm<br>water drainage         | Grading, murraming and culvert installation at Site Baraka, Ngomongo, Kekopy and Leleshwa                                                                                                                                               | Gilgil                                                                                                                                                                   | 1                                            | Construction of 18km of new drainage<br>countywide<br>Maintenance of 14km of drainage<br>countywide                                                                                       |
|        |                                            | Construction and maintenance of storm-water drainage systems                                                                                                                                                                            | Kiamaina, Rhonda, Kihingo, Kaptembwo, Bahati, Maai Mahiu, Viwandani, Shabab, Waseges, Hells Gate, Murindat, Subukia, Gilgil, Nakuru West, Eburru Mbaruk, and Nakuru East | 1                                            |                                                                                                                                                                                           |
|        |                                            | Construction of storm-water drainage at Sokoni near Hospital and along Mathenge Plot/Subukia Stage                                                                                                                                      | Subukia                                                                                                                                                                  | 1                                            |                                                                                                                                                                                           |
|        |                                            | Construction of drainage along Freehold between Chester Hotel and Abby Resort and installation of drainage covers along Mburu-Gichua Road                                                                                               | Biashara, Nakuru East                                                                                                                                                    | 1                                            |                                                                                                                                                                                           |
|        |                                            | Construction of storm-water drainage at Green Peace–Baraka–Mustard Seed Road and Green Peace–Augustine Late–SDA West–Railway Road                                                                                                       | Soin                                                                                                                                                                     | 1                                            |                                                                                                                                                                                           |
|        |                                            | Construction of drainage networks at Golf Area and Kenya Meat Area                                                                                                                                                                      | London                                                                                                                                                                   | 1                                            |                                                                                                                                                                                           |
|        |                                            | Construction of Jawatho drainage and drainage improvements across Njoro                                                                                                                                                                 | Njoro                                                                                                                                                                    | 1                                            |                                                                                                                                                                                           |
|        |                                            | Installation of culverts at Kamuriundu Stream and diversion of water from Tabuga to Lanet–Dandora Road; construction of drainage from Posta to MOW                                                                                      | Lanet Umoja                                                                                                                                                              | 1                                            |                                                                                                                                                                                           |
|        |                                            | Unclogging of drainage from Naivasha DEB–Ebenezer–Methodist–Rumax; Hemland–Brothers–Komokomo–Kijabe–behind Kanin drainage; abati to Kasoko near Naivasha Level IV Hospital; Dorespring/Site Playground to AIC–Central Primary drainage; | Viwandani                                                                                                                                                                | 1                                            |                                                                                                                                                                                           |
|        | Insufficient streetlight<br>infrastructure | Installation and maintenance of streetlights/security lights                                                                                                                                                                            | Kiamaina, Kabatini, Kaptembwo, Molo, Naivasha East, Mau Narok, Lanet Umoja, Shabab, Njoro, Dundori, Malewa West, Biashara, Naivasha, Kamara                              | 1                                            | Installation of 10 high mast streetlights<br>countywide<br>Installation of 10 solar floodlights countywide<br>Solarization of 25% of existing streetlights<br>Maintenance of streetlights |
|        |                                            | Solarisation of existing streetlights                                                                                                                                                                                                   | Barut, Biashara, Naivasha                                                                                                                                                | 1                                            |                                                                                                                                                                                           |
|        |                                            | Installation of streetlights along Olenguruone–Catholic–Kapnand–Cornerstone–Cheborge–Maritim–Kileges–Daraja Mbili Road                                                                                                                  | Amalo                                                                                                                                                                    | 1                                            |                                                                                                                                                                                           |
|        |                                            | Installation of high-mast security lights at Lulukwet, Kapkembu, Teret, Kamasai, Kalukyat, Meta and Sururu                                                                                                                              | Mauche                                                                                                                                                                   | 1                                            |                                                                                                                                                                                           |
|        |                                            | Installation of streetlights at Nessuit Market                                                                                                                                                                                          | Nessuit                                                                                                                                                                  | 1                                            |                                                                                                                                                                                           |

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|--------|-----------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------|----------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|        |                                         | Installation of high-mast lights at Bahati Centre – Baraka Area Junction, Stage One Road/Road 3 and Karunga Area                                        | Bahati                                                     | 1                                            |                                                                                                                                                                    |
|        |                                         | installation of streetlights at Rajuera, Nessuit, Bridges, Lenginet, Legetio Centre, Tumaini Centre, Slaughter House, Kampi ya Moto and Milimani Centre | Visoi                                                      | 1                                            |                                                                                                                                                                    |
|        |                                         | Installation of high-mast hood lights at Turi Centre, Muchorwe Centre and Chandra Centre                                                                | Turi                                                       | 1                                            |                                                                                                                                                                    |
|        |                                         | Installation of streetlights from Pipeline Junction to Mzee Wanyama                                                                                     | Nakuru East                                                | 1                                            |                                                                                                                                                                    |
|        |                                         | Installation of high-mast streetlights along Panagani Special School–46 Stage                                                                           | Flamingo                                                   | 1                                            |                                                                                                                                                                    |
|        |                                         | Installation of streetlights at Gema, Ol Jorai and Kongasis Centres                                                                                     | Eburru Mbaruk                                              | 1                                            |                                                                                                                                                                    |
|        |                                         | installation and maintenance of solar lamps at Site Baraka, Leleshwa, Ngomongo and Kikopy                                                               | Gilgil                                                     | 1                                            |                                                                                                                                                                    |
|        |                                         | Installation of floodlights at slaughterhouse–Kiptangos Stage and Makongo Centre                                                                        | Elementaita                                                | 1                                            |                                                                                                                                                                    |
|        |                                         | Installation and maintenance of floodlights at Gatundu, Merironi, Langalanga dispensaries, Chokereria and Karunga Health Centre                         | Murindat                                                   | 1                                            |                                                                                                                                                                    |
|        |                                         | Installation of streetlights at Rumathy, Mother & Son Road, Mama Sera Road and Munanda–Kamemo Primary                                                   | Subukia                                                    | 1                                            |                                                                                                                                                                    |
|        |                                         | Installation of high-mast lights at Muthenyi and Nyakinyua                                                                                              | Sirikwa                                                    | 1                                            |                                                                                                                                                                    |
|        | Inadequate transport infrastructure     | Construction of boda boda sheds                                                                                                                         | Kiamaina, Kapkures                                         | 1                                            | Construction of two bus parks<br>Rehabilitation of two bus parks<br>Construction of 15 bodaboda sheds<br>Construction of 4km of NMT<br>Construction of six bridges |
|        |                                         | Construction of boda boda sheds at Teret, Chebitet and Kamasai                                                                                          | Mauche                                                     | 1                                            |                                                                                                                                                                    |
|        |                                         | Construction of boda boda sheds at Lenginet, Ngessumin and Moricho Centres                                                                              | Visoi                                                      | 1                                            |                                                                                                                                                                    |
|        |                                         | Construction of boda boda sheds at Landi, Mona, Turi Centre, Chandra, Kinamba, Muchorwe and Giteru                                                      | Turi                                                       | 1                                            |                                                                                                                                                                    |
|        |                                         | Construction of two boda boda sheds at Highlands–Sirikwa Junction                                                                                       | Sirikwa                                                    | 1                                            |                                                                                                                                                                    |
|        |                                         | Construction of bus parks                                                                                                                               | Countywide                                                 |                                              |                                                                                                                                                                    |
|        |                                         | Construction of Kapkures Centre matatu stage                                                                                                            | Kapkures                                                   | 2                                            |                                                                                                                                                                    |
|        |                                         | Construction of Non-Motorized Transport facilities/cabro walkway from Guest-In to Naivasha Girls                                                        | Lakeview, Naivasha                                         | 3                                            |                                                                                                                                                                    |
|        |                                         | Construction of 1.5 km NMT infrastructure                                                                                                               | Molo                                                       | 1                                            |                                                                                                                                                                    |
|        |                                         | Covering the Mugumo–Posts stretch with cabros                                                                                                           | Molo                                                       | 1                                            |                                                                                                                                                                    |

| Sector                           | Key Priority Area/<br>Development Issue                           | Specific Project/ Proposed Intervention by Public                                                                                            | Wards/Urban Areas/Specific<br>Location Making the Proposal | Priority High (1),<br>Medium (2), Low<br>(3) | How The Proposals Were Taken into<br>Account in ADP 2027/2028                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |  |
|----------------------------------|-------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------|----------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
|                                  |                                                                   | Construction of six motorable bridges, including Kaplamboi–Kapsimba, Kaplamboi–Kinareĩ<br>Chepomai/Saptet–Chesoen and other priority bridges | Amalo                                                      | 1                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |
|                                  |                                                                   | Construction of a bridge at milima mitatu                                                                                                    | Turi                                                       | 1                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |
|                                  |                                                                   | Construction of bridge connecting Nyakinywa to Yori Yori Tabere; AIC Mwahe to Masaita; Mukeu to Chepkinoyo Murgiyen                          | Nyota                                                      | 1                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |
|                                  |                                                                   | Construction of a connecting bridge from Baraka to Shalom                                                                                    | Sirikwa                                                    | 1                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |
|                                  |                                                                   | Rehabilitation of the bridge connecting Kijambe and Arash – Mama Moraa Bridge                                                                | Subukia                                                    | 1                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |
|                                  |                                                                   | Construction of bridges at Barton Farm, Igessumin, Legetio and Punda Mingi roads                                                             | Visoi                                                      | 1                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |
|                                  |                                                                   | Construction of bridges in Kanairobi                                                                                                         | Maai Mahiu                                                 | 1                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |
| Health                           | Inadequate health infrastructure and Inadequate medical equipment | Construction and equipping of a new health facility at Igana, Kianoe Sub-location                                                            | Waseges                                                    | 1                                            | Operationalization of 2 new health facilities<br>Construction and equipping of 1 new Level IV health facility<br>Renovation of 11 health facilities.<br>Acquisition and operationalization of 2 ACLS ambulances<br>Construction of perimeter walls in 14 health facilities and cemeteries.<br>Equipping 2 new health facilities with modern incinerators.<br>Equipping health facilities, together with development of facility infrastructure master plans to guide systematic investment.<br>Construction and operationalization of modern funeral homes and mortuary facilities in 3 health facilities<br>Establishment and strengthening of Primary Care Networks and Community Health Units to improve geographical access to primary healthcare with targets of 3 PCNs established<br>Strengthening diagnostic, testing and treatment with 3 laboratories upgraded to ISO standards<br>Maintaining 17 Level IV and V facilities with functional X-ray services |  |
|                                  |                                                                   | Completion of Jogoo and Kabianga dispensaries, including staff quarters                                                                      | Kamara                                                     | 1                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |
|                                  |                                                                   | Upgrading of Total Dispensary to a Health Centre                                                                                             |                                                            |                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |
|                                  |                                                                   | Construction of Kihoto Dispensary                                                                                                            | Lakeview Naivasha                                          | 1                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |
|                                  |                                                                   | Upgrading of Kayole Dispensary to Health Centre                                                                                              |                                                            |                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |
|                                  |                                                                   | Renovation of Nakuru West Health Centre                                                                                                      | Shabab                                                     | 2                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |
|                                  |                                                                   | Construction and equipping of Kivulini Dispensary; land already available                                                                    | Molo                                                       | 1                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |
|                                  |                                                                   | Construction and equipping of Chepseton, Biston and Sunrise dispensaries                                                                     | Njoro                                                      | 1                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |
|                                  |                                                                   | Construction of laboratory at Kamwaura Dispensary                                                                                            |                                                            |                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |
|                                  |                                                                   | Establishment of cancer centre and dialysis centre at Njoro Level IV Hospital                                                                |                                                            |                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |
|                                  |                                                                   | Operationalization and equipping of Ndimu Dispensary                                                                                         | Elburgon                                                   | 1                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |
|                                  |                                                                   | Construction of maternity wing and laboratory at Mona, Kiambiriria and Turi dispensaries                                                     | Turi                                                       | 1                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |
|                                  |                                                                   | Construction of a modern paediatric wing at Bahati Sub-County Hospital                                                                       | Bahati                                                     | 1                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |
|                                  |                                                                   | Construction of perimeter wall around Bahati mortuary                                                                                        |                                                            |                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |
|                                  |                                                                   | Construction of maternity wing and supply of medical equipment at Kapsetek Dispensary                                                        | Soin                                                       | 1                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |
|                                  |                                                                   | Construction of water tower, two 7,000-litre tanks and solar-powered water pump at Ngondi Dispensary                                         | Maiella                                                    | 1                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |
|                                  |                                                                   | Fencing of Ngondi Dispensary                                                                                                                 |                                                            |                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |
| Fencing of Maiella Health Centre |                                                                   |                                                                                                                                              |                                                            |                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |

| Sector | Key Priority Area/<br>Development Issue | Specific Project/ Proposed Intervention by Public                                                                | Wards/Urban Areas/Specific<br>Location Making the Proposal | Priority High (1),<br>Medium (2), Low<br>(3) | How The Proposals Were Taken into<br>Account in ADP 2027/2028                                                                                             |
|--------|-----------------------------------------|------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------|----------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|
|        |                                         | Water tower, 2 × 7,000-litre tanks and solar-powered pump, Ngondi Dispensary                                     |                                                            |                                              | Increasing the number of Sub-County hospitals with functional theatres from 9 to 10<br><br>Completion and operationalization of ongoing health facilities |
|        |                                         | Renovation of ceilings/replacement of damaged ceilings at Arus, Ngendaptich and St Kobor dispensaries            | Solai                                                      | 2                                            |                                                                                                                                                           |
|        |                                         | Construction and equipping of laboratory at Muguga Dispensary                                                    | Nakuru East                                                | 1                                            |                                                                                                                                                           |
|        |                                         | Construction and equipping of theatre at Mirugi Kariuki Hospital                                                 |                                                            |                                              |                                                                                                                                                           |
|        |                                         | Construction and equipping of maternity at Mirugi Kariuki Hospital                                               |                                                            |                                              |                                                                                                                                                           |
|        |                                         | Construction of 2 staff housing units at Kiptagich Model Health Centre                                           | Kiptagich                                                  | 2                                            |                                                                                                                                                           |
|        |                                         | Fencing of Cheptuech Health Centre                                                                               |                                                            |                                              |                                                                                                                                                           |
|        |                                         | Purchase of power generator, Kiptagich Model Health Centre                                                       |                                                            |                                              |                                                                                                                                                           |
|        |                                         | Construction of perimeter wall at Muriundo Dispensary                                                            | Kabatini                                                   | 2                                            |                                                                                                                                                           |
|        |                                         | Installation of Phase III electricity connection to operate laboratory and maternity, Ruguru Dispensary          |                                                            |                                              |                                                                                                                                                           |
|        |                                         | Construction of perimeter walls at Gitare and Karunga dispensaries                                               | Murindat                                                   | 1                                            |                                                                                                                                                           |
|        |                                         | Upgrade LangaLanga Dispensary                                                                                    |                                                            |                                              |                                                                                                                                                           |
|        |                                         | Supply of pipe and elevated tank at Muthenyi Kaptembwo and Tachasis Sirikiwa Health Centre                       | Sirikiwa                                                   | 1                                            |                                                                                                                                                           |
|        |                                         | Child-friendly toilets, hygiene/sanitation, lactating/child-friendly spaces and strengthened paediatric services | Bahati, Naivasha                                           |                                              |                                                                                                                                                           |
|        |                                         | Upgrade Rajuera Dispensary to Level III, equip it and deploy more staff                                          | Visoi                                                      | 1                                            |                                                                                                                                                           |
|        |                                         | Upgrade Moricho Dispensary to Level III and construct staff quarters                                             |                                                            |                                              |                                                                                                                                                           |
|        |                                         | Operationalization and equipping of Lalwet Dispensary maternity                                                  | Kapkures                                                   | 1                                            |                                                                                                                                                           |
|        |                                         | Equip Bahati Rural Health Centre                                                                                 | Bahati                                                     | 1                                            |                                                                                                                                                           |
|        |                                         | Equip Bahati Sub-County Hospital mortuary                                                                        |                                                            |                                              |                                                                                                                                                           |
|        |                                         | Equipping of Bahati Sub-County Hospital mortuary                                                                 |                                                            |                                              |                                                                                                                                                           |
|        |                                         | Equip Kihingo Health Centre, Mutarakwa and Lusiru dispensaries                                                   | Kihingo                                                    | 1                                            |                                                                                                                                                           |
|        |                                         | Equipping Rhonda Health Facility with security shed                                                              | Kaptembwo                                                  | 1                                            |                                                                                                                                                           |
|        |                                         | Equip Korao and Chepkosigen dispensaries                                                                         | Amalo                                                      | 2                                            |                                                                                                                                                           |
|        |                                         | Equip Segutiet Dispensary                                                                                        | Mau Narok                                                  | 1                                            |                                                                                                                                                           |
|        |                                         | Purchase medical equipment Kibunja Dispensary                                                                    | Molo                                                       | 2                                            |                                                                                                                                                           |
|        |                                         | Installation of fence and gate, Molo Cemetery                                                                    |                                                            |                                              |                                                                                                                                                           |

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|--------|----------------------------------------------------------|------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------|----------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|        |                                                          | Construction and equipping of waiting bay, Molo mortuary                                                   |                                                                           |                                              |                                                                                                                                                                                                                                                                                                                                                                       |
|        |                                                          | Construction of mortuary chapel, Molo Ward cemetery land                                                   |                                                                           |                                              |                                                                                                                                                                                                                                                                                                                                                                       |
|        |                                                          | Strengthen health information systems and record keeping                                                   | Nakuru West, Gilgil and Nakuru East                                       | 1                                            |                                                                                                                                                                                                                                                                                                                                                                       |
|        | Frequent stock-outs of essential medicines               | Adequate supply of medicines to all health facilities across the ward                                      | Kapkures, Malewa West, Eburu Mbaruk, Kamara, Kiptororo, Nyota, Sirikwa    | 1                                            | Allocation of KSh 2,143.1 million to drugs and non-pharmaceuticals                                                                                                                                                                                                                                                                                                    |
|        |                                                          | Provision of drugs at Kianjoya Dispensary                                                                  | Mau Narok                                                                 | 1                                            |                                                                                                                                                                                                                                                                                                                                                                       |
|        |                                                          | Increase funding for drugs at Mirugi Kariuki Hospital                                                      | Nakuru East                                                               | 1                                            |                                                                                                                                                                                                                                                                                                                                                                       |
|        | Inadequate health personnel                              | Recruit and deploy adequate healthcare workers                                                             | Kamara, Mau Narok, Eburu Mbaruk, Kabazi, Gilgil, Nakuru East, Nakuru West | 1                                            | Recruitment of 907 staff, training of 193 health workers, and promotion of 2,000 staff.                                                                                                                                                                                                                                                                               |
|        |                                                          | Recruit personnel at Kibunja Dispensary                                                                    | Molo                                                                      | 1                                            |                                                                                                                                                                                                                                                                                                                                                                       |
|        |                                                          | Hire additional staff for Lalwet Dispensary                                                                | Kapkures                                                                  | 1                                            |                                                                                                                                                                                                                                                                                                                                                                       |
|        | Nutrition insecurity and malnutrition                    | Provision of supplements to ECDE pupils                                                                    | Barut                                                                     | 1                                            | Scaling up Vitamin A supplementation, iron and folic acid supplementation, exclusive breastfeeding, complementary feeding and nutrition education, with targets of 95% of children aged 6–59 months receiving Vitamin A supplements, 95% of pregnant women receiving iron and folic acid supplements, and 85% of children aged 0–6 months being exclusively breastfed |
|        |                                                          | Nutrition-sensitive interventions, community nutrition awareness and support to vulnerable households      | Kabazi                                                                    | 1                                            |                                                                                                                                                                                                                                                                                                                                                                       |
|        | Inadequate Water, Sanitation and Hygiene (WASH) services | Construction of toilet at Nessuit Health Facility                                                          | Nessuit                                                                   | 1                                            | Construction of 5 new public toilets.<br>The ADP also targets 95% of households with functional toilets<br>136 new villages certified as Open Defecation Free (ODF)<br>Establishing and operationalizing IPC/Safety Committees and improving environmental health standards within health facilities                                                                  |
|        |                                                          | Construction of child-friendly and disability-friendly toilets                                             | Bahati                                                                    | 1                                            |                                                                                                                                                                                                                                                                                                                                                                       |
|        |                                                          | Construction of a 4-door toilet at Kiptagich Model Health Centre                                           | Kiptagich                                                                 |                                              |                                                                                                                                                                                                                                                                                                                                                                       |
|        |                                                          | Construction of toilet at Kamwaura Dispensary                                                              | Kabazi                                                                    | 1                                            |                                                                                                                                                                                                                                                                                                                                                                       |
|        |                                                          | Construction of staff and patient toilets at Mirugi Kariuki Hospital                                       | Nakuru East                                                               | 1                                            |                                                                                                                                                                                                                                                                                                                                                                       |
|        |                                                          | Renovation of toilet at Bondeni Dispensary                                                                 |                                                                           |                                              |                                                                                                                                                                                                                                                                                                                                                                       |
|        |                                                          | Construct toilets, regular garbage collection and proper waste-disposal systems Naivasha Level IV Hospital | Lakeview                                                                  | 1                                            |                                                                                                                                                                                                                                                                                                                                                                       |
|        |                                                          | Equipping of 2 new health facilities with modern incinerators                                              | Kabatini                                                                  | 1                                            |                                                                                                                                                                                                                                                                                                                                                                       |
|        |                                                          | Construction of a placenta pit at Ruguru Health Dispensary                                                 |                                                                           |                                              |                                                                                                                                                                                                                                                                                                                                                                       |
|        |                                                          | Construction of underground concrete tank                                                                  | Bahati                                                                    | 1                                            |                                                                                                                                                                                                                                                                                                                                                                       |

| Sector                                              | Key Priority Area/ Development Issue                                          | Specific Project/ Proposed Intervention by Public                                                                                              | Wards/Urban Areas/Specific Location Making the Proposal                                                                                                                                                                                                                                        | Priority High (1), Medium (2), Low (3) | How The Proposals Were Taken into Account in ADP 2027/2028                                                                                                                                   |
|-----------------------------------------------------|-------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                     | Inadequate emergency referral and ambulance services                          | Purchase ambulances, first-aid equipment, emergency response vehicles                                                                          | Nakuru West, Gilgil, Njoro, Kabazi                                                                                                                                                                                                                                                             | 1                                      | Acquisition and operationalization of 2 ACLS ambulances                                                                                                                                      |
|                                                     |                                                                               | Purchase ambulance for Bahati Sub-County Hospital                                                                                              | Bahati                                                                                                                                                                                                                                                                                         | 1                                      |                                                                                                                                                                                              |
|                                                     |                                                                               | Purchase ambulance for Lalwet Dispensary                                                                                                       | Kapkures                                                                                                                                                                                                                                                                                       | 1                                      |                                                                                                                                                                                              |
|                                                     | Limited access to social health protection among vulnerable groups            | Expand health insurance coverage and strengthen support for vulnerable and indigent households (approximately 10,000 households in Visoi Ward) | Visoi, Menengai West                                                                                                                                                                                                                                                                           | 1                                      | Targeting 54,880 indigent households with health insurance cover and 5,006 indigent patients benefiting from medical waivers                                                                 |
|                                                     |                                                                               | Support PWDs to access health insurance cover                                                                                                  |                                                                                                                                                                                                                                                                                                |                                        |                                                                                                                                                                                              |
|                                                     | Rising cases of drug and substance abuse and inadequate rehabilitation centre | Construction of a public rehabilitation centre in Langalanga and Bondeni Hospitals                                                             | Flamingo ward                                                                                                                                                                                                                                                                                  | 1                                      | Expansion of mental and psychosocial support services with a target of 4 health facilities offering MHPSS services.                                                                          |
| Education, ICT, e-Government & Public Communication | Inadequate ECDE classrooms and furniture                                      | Construction of ECDE classrooms in 6 primary schools(sigotik,kororio,kimugul,messepei,musegekwa                                                | Nessuit, Biashara (Nakuru East), Kiamaina, Elementaita, Maai Mahiu, Visoi, Amalo, Turi, Subukia, Biashara Naivasha, Kabatini, Kiptagich, Elburgon, Murindat, Malewa West, Naivasha East, Soin, Nyota, Mau Narok, Eburru Mbaruk, Kaptembwo, Kabazi, Mauche, Waseges, Maiella, Kihingo, and Molo | 1                                      | This development issue has been incorporated in ADP FY2027/28. The department plans to construct 60 new ECDE classrooms, equip them with learner-friendly furniture and install water tanks. |
|                                                     |                                                                               | Construction of ECDE classrooms in five schools i.e Umoja, Freehold, Kisulisuli, Harambee and Menengai                                         |                                                                                                                                                                                                                                                                                                |                                        |                                                                                                                                                                                              |
|                                                     |                                                                               | Construction of ECDE classrooms at Kiamaina Primary School                                                                                     |                                                                                                                                                                                                                                                                                                |                                        |                                                                                                                                                                                              |
|                                                     |                                                                               | Construction of Muricua and Mnanda ECDE                                                                                                        |                                                                                                                                                                                                                                                                                                |                                        |                                                                                                                                                                                              |
|                                                     |                                                                               | Construction of an ECDE classroom in Maai Mahiu Primary school                                                                                 |                                                                                                                                                                                                                                                                                                |                                        |                                                                                                                                                                                              |
|                                                     |                                                                               | Construct a model ECDE at Kampi ya Moto ECDE in Visoi ward                                                                                     |                                                                                                                                                                                                                                                                                                |                                        |                                                                                                                                                                                              |
|                                                     |                                                                               | Proposed construction of Leldany ECDE                                                                                                          |                                                                                                                                                                                                                                                                                                |                                        |                                                                                                                                                                                              |
|                                                     |                                                                               | Proposed construction of Tulwet ECDE                                                                                                           |                                                                                                                                                                                                                                                                                                |                                        |                                                                                                                                                                                              |
|                                                     |                                                                               | Proposed construction of Kimugul ECDE                                                                                                          |                                                                                                                                                                                                                                                                                                |                                        |                                                                                                                                                                                              |
|                                                     |                                                                               | Proposed construction of Kaplamboi ECDE                                                                                                        |                                                                                                                                                                                                                                                                                                |                                        |                                                                                                                                                                                              |
|                                                     |                                                                               | Proposed construction of Ambusket ECDE                                                                                                         |                                                                                                                                                                                                                                                                                                |                                        |                                                                                                                                                                                              |
|                                                     |                                                                               | Proposed construction of Nukiat ECDE                                                                                                           |                                                                                                                                                                                                                                                                                                |                                        |                                                                                                                                                                                              |
|                                                     |                                                                               | Proposed construction of Kitoben ECDE                                                                                                          |                                                                                                                                                                                                                                                                                                |                                        |                                                                                                                                                                                              |
|                                                     |                                                                               | Proposed construction of Chesoen                                                                                                               |                                                                                                                                                                                                                                                                                                |                                        |                                                                                                                                                                                              |
|                                                     |                                                                               | Construction of a Classroom at Chandera ECDE                                                                                                   |                                                                                                                                                                                                                                                                                                |                                        |                                                                                                                                                                                              |
|                                                     |                                                                               | Construction of ECDE classrooms in Morno Primary School.                                                                                       |                                                                                                                                                                                                                                                                                                |                                        |                                                                                                                                                                                              |
|                                                     |                                                                               | Construction of ECDE classroom at Muteithia Primary school and Quarry/Good Faith village                                                       |                                                                                                                                                                                                                                                                                                |                                        |                                                                                                                                                                                              |
|                                                     |                                                                               | Kiambiriria primary school ECDE classroom construction                                                                                         |                                                                                                                                                                                                                                                                                                |                                        |                                                                                                                                                                                              |
|                                                     |                                                                               | Mwaki Mugi ECDE classroom construction                                                                                                         |                                                                                                                                                                                                                                                                                                |                                        |                                                                                                                                                                                              |
|                                                     |                                                                               | Sokoro Primary School ECDE classroom construction                                                                                              |                                                                                                                                                                                                                                                                                                |                                        |                                                                                                                                                                                              |
|                                                     |                                                                               | Construction of ECDE classrooms for Kamirithu ECDE in Ndimu village, Mutamaiyu location                                                        |                                                                                                                                                                                                                                                                                                |                                        |                                                                                                                                                                                              |

| Sector | Key Priority Area/<br>Development Issue                        | Specific Project/ Proposed Intervention by Public                                                                                                | Wards/Urban Areas/Specific<br>Location Making the Proposal                                                                                                        | Priority High (1),<br>Medium (2), Low<br>(3) | How The Proposals Were Taken into<br>Account in ADP 2027/2028                  |
|--------|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|--------------------------------------------------------------------------------|
|        |                                                                | Construction of ECDE classroom at Hindu                                                                                                          |                                                                                                                                                                   |                                              |                                                                                |
|        |                                                                | Construction of ECDE classroom at Karai Annox                                                                                                    |                                                                                                                                                                   |                                              |                                                                                |
|        |                                                                | Construction of ECDE classroom at Mutamaiyu Maraigushu ECDE                                                                                      |                                                                                                                                                                   |                                              |                                                                                |
|        |                                                                | Construction of Shoka and Mukinyi ECDE centers                                                                                                   |                                                                                                                                                                   |                                              |                                                                                |
|        |                                                                | Construction of ECDE centers(KCC,Gwa share,sokoni) and rehabilitation of existing ECDE centres across the ward                                   |                                                                                                                                                                   |                                              |                                                                                |
|        |                                                                | Kiptagich ECDE classrooms construction and equipping                                                                                             |                                                                                                                                                                   |                                              |                                                                                |
|        |                                                                | Chebotoi ECDE classrooms construction and equipping                                                                                              |                                                                                                                                                                   |                                              |                                                                                |
|        |                                                                | Cheptuech ECDE classrooms construction and equipping                                                                                             |                                                                                                                                                                   |                                              |                                                                                |
|        |                                                                | Kiambogo Sission ECDE classrooms construction and equipping                                                                                      |                                                                                                                                                                   |                                              |                                                                                |
|        |                                                                | Construction and equipping of new classroom at Lomolo, Koyumtich, Kwokomoi, Kipkoi, Sawaiti, Kiwanja Ndege, Kaptera, Kipsienan and Losibil ECDEs |                                                                                                                                                                   |                                              |                                                                                |
|        |                                                                | Construction and equipping of Kikombero ECDE                                                                                                     |                                                                                                                                                                   |                                              |                                                                                |
|        |                                                                | Construction of ECDE classrooms at Nyakiambi and Muhiga                                                                                          |                                                                                                                                                                   |                                              |                                                                                |
|        |                                                                | Construction of witemere ECDE                                                                                                                    |                                                                                                                                                                   |                                              |                                                                                |
|        |                                                                | Construction and equipping of ECDEs                                                                                                              |                                                                                                                                                                   |                                              |                                                                                |
|        |                                                                | Construct and equip new ECDE facilities in Ruhoho                                                                                                |                                                                                                                                                                   |                                              |                                                                                |
|        |                                                                | Construction and equipping of classrooms at Kipsinede(2), Tebeswet(1) and Koisamo(2) ECDEs                                                       |                                                                                                                                                                   |                                              |                                                                                |
|        |                                                                | Construction and equipping of ECDE in Gakingi and Symboyon.                                                                                      |                                                                                                                                                                   |                                              |                                                                                |
|        |                                                                | Construction and equipping of ECDE classroom at Huruma ECDE and Kongoni ECDE                                                                     |                                                                                                                                                                   |                                              |                                                                                |
|        |                                                                | Construction of Oiti Comprehensive Primary School ECDE classroom                                                                                 |                                                                                                                                                                   |                                              |                                                                                |
|        |                                                                | Construction of classroom and at Rutere ECDE, Gituru ECDE, St. Paul ECDE, and Ndoroto ECDE                                                       |                                                                                                                                                                   |                                              |                                                                                |
|        |                                                                | Construction and equipping of classrooms at Subuku ECDE                                                                                          |                                                                                                                                                                   |                                              |                                                                                |
|        |                                                                | Construction and equipping of additional ECDE centres                                                                                            |                                                                                                                                                                   |                                              |                                                                                |
|        | Provision of sanitation facilities(toilets) for ECDE learners. | Construction of modern toilets in schools within the ward.                                                                                       | Kivumbini (Nakuru East), Kabatini, Elburgon, Turi, Naivasha East, Kiamaina, Murindat, Malewa West, Kiptagich, Solai, Soin, Nyota, Bahati, Maai Mahiu, and Kihingo | 1                                            | The department plans to construct 30 ECDE learners' toilets across the County. |
|        |                                                                | Construction of toilets at Mwaki Mugi ECDE                                                                                                       |                                                                                                                                                                   |                                              |                                                                                |
|        |                                                                | Construction of ECDE toilets for Sokoro primary school ECDE in Elburgon location                                                                 |                                                                                                                                                                   |                                              |                                                                                |
|        |                                                                | Kiambiriria primary school ECDE toilets construction                                                                                             |                                                                                                                                                                   |                                              |                                                                                |
|        |                                                                | Construction of 4-door toilet at Hindu                                                                                                           |                                                                                                                                                                   |                                              |                                                                                |

| Sector | Key Priority Area/<br>Development Issue                               | Specific Project/ Proposed Intervention by Public                                                                            | Wards/Urban Areas/Specific<br>Location Making the Proposal | Priority High (1),<br>Medium (2), Low<br>(3) | How The Proposals Were Taken into<br>Account in ADP 2027/2028                                                                                                                                                                                                                                                                                                                                                       |
|--------|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------|----------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|        |                                                                       | Construction of 4-door toilet at Karai Annox                                                                                 |                                                            |                                              |                                                                                                                                                                                                                                                                                                                                                                                                                     |
|        |                                                                       | Construction of 4-door toilet at Mutamaiyu Maraigushu ECDE                                                                   |                                                            |                                              |                                                                                                                                                                                                                                                                                                                                                                                                                     |
|        |                                                                       | Kiamaina ECDE and Kagoto ECDE toilets construction                                                                           |                                                            |                                              |                                                                                                                                                                                                                                                                                                                                                                                                                     |
|        |                                                                       | Twendane ECDE toilet construction                                                                                            |                                                            |                                              |                                                                                                                                                                                                                                                                                                                                                                                                                     |
|        |                                                                       | Construction of ECDE Toilets in existing ECDE centres                                                                        |                                                            |                                              |                                                                                                                                                                                                                                                                                                                                                                                                                     |
|        |                                                                       | Construction of pit latrine                                                                                                  |                                                            |                                              |                                                                                                                                                                                                                                                                                                                                                                                                                     |
|        |                                                                       | Kiptagich ECDE toilets construction                                                                                          |                                                            |                                              |                                                                                                                                                                                                                                                                                                                                                                                                                     |
|        |                                                                       | Chebotoi ECDE toilets construction                                                                                           |                                                            |                                              |                                                                                                                                                                                                                                                                                                                                                                                                                     |
|        |                                                                       | Cheptuech ECDE toilets construction                                                                                          |                                                            |                                              |                                                                                                                                                                                                                                                                                                                                                                                                                     |
|        |                                                                       | Construction of ECDE toilet block at Kariokor ECDE, Kinungi                                                                  |                                                            |                                              |                                                                                                                                                                                                                                                                                                                                                                                                                     |
|        |                                                                       | Kiambogo Sission ECDE toilets construction                                                                                   |                                                            |                                              |                                                                                                                                                                                                                                                                                                                                                                                                                     |
|        |                                                                       | Construction of Toilets in Kamaech, Kapkatura and Ndiroto ECDE centres                                                       |                                                            |                                              |                                                                                                                                                                                                                                                                                                                                                                                                                     |
|        |                                                                       | Construction of toilets at Lomolo, Koyumtich, Kwokomoi, Kipkoi, Sawaiti, Kiwanja Ndege, Kaptera, Kipsienan and Losibil ECDEs |                                                            |                                              |                                                                                                                                                                                                                                                                                                                                                                                                                     |
|        |                                                                       | Construction of suitable toilets at Rwengondu ECDE, Kondamet ECDE, and Matiku ECDE                                           |                                                            |                                              |                                                                                                                                                                                                                                                                                                                                                                                                                     |
|        |                                                                       | Construction of separate ECDE toilets                                                                                        |                                                            |                                              |                                                                                                                                                                                                                                                                                                                                                                                                                     |
|        |                                                                       | Construction of Oiti Comprehensive Primary School ECDE toilet                                                                |                                                            |                                              |                                                                                                                                                                                                                                                                                                                                                                                                                     |
|        |                                                                       | Construction of a toilet at Subuku ECDE                                                                                      |                                                            |                                              |                                                                                                                                                                                                                                                                                                                                                                                                                     |
|        | Renovation of ECDE classrooms                                         | Renovation of ECDE classrooms                                                                                                | Turi, Mau Narok, and Eburru Mbaruk.                        | 1                                            | The department has a plan in the ADP 2027/2028 to renovate 30 ECDE centres across the County<br>The department plans to equip 100 existing ECDE Centres across the County<br>The department plans to equip 50 ECDE centres with outdoor play equipment<br>40 kitchens to be constructed for ECDE centres<br>15 ECDE centres to be fenced and installed with gate<br>7 ECDE centres to be installed with electricity |
|        |                                                                       | Renovation of ECDE classrooms at mwisho wa lami                                                                              |                                                            |                                              |                                                                                                                                                                                                                                                                                                                                                                                                                     |
|        |                                                                       | Renovation of Kiungururia ECDE centre                                                                                        |                                                            |                                              |                                                                                                                                                                                                                                                                                                                                                                                                                     |
|        |                                                                       | Renovation of Turi ward ECDE classrooms                                                                                      |                                                            |                                              |                                                                                                                                                                                                                                                                                                                                                                                                                     |
|        | Equipping of existing ECDE classrooms with learner-friendly furniture | Equipping of Emburu Mbaruk ECDE centres                                                                                      | Eburru Mbaruk, Turi, Elburgon, and Solai.                  | 1                                            |                                                                                                                                                                                                                                                                                                                                                                                                                     |
|        |                                                                       | Equipping of Turi ward ECDE classrooms                                                                                       |                                                            |                                              |                                                                                                                                                                                                                                                                                                                                                                                                                     |
|        |                                                                       | Equipping of Mau-Kapsita ECDE classrooms with age-appropriate furniture                                                      |                                                            |                                              |                                                                                                                                                                                                                                                                                                                                                                                                                     |
|        |                                                                       | Equipping of ECDEs with furniture in Chemochoi, Kirima and Kiambogo ECDEs                                                    |                                                            |                                              |                                                                                                                                                                                                                                                                                                                                                                                                                     |
|        | Provision of age-appropriate play equipment                           | Installation of age-appropriate play equipment for Arimi, Sokoro, Nyakiambi, St. Joseph and Mau-Kapsita ECDEs                | Elburgon, Solai                                            | 1                                            |                                                                                                                                                                                                                                                                                                                                                                                                                     |
|        |                                                                       | Equipping of ECDEs with play equipments in Chemochoi, Kirima and Kiambogo ECDEs                                              |                                                            |                                              |                                                                                                                                                                                                                                                                                                                                                                                                                     |
|        |                                                                       | Construction of kitchen at Rutere ECDE, Gituru ECDE, St. Paul ECDE, and Ndoroto ECDE                                         | Biashara Naivasha, Maai Mahiu, Bahati                      | 1                                            |                                                                                                                                                                                                                                                                                                                                                                                                                     |

| Sector | Key Priority Area/<br>Development Issue                                 | Specific Project/ Proposed Intervention by Public                                           | Wards/Urban Areas/Specific<br>Location Making the Proposal                            | Priority High (1),<br>Medium (2), Low<br>(3) | How The Proposals Were Taken into<br>Account in ADP 2027/2028                                                            |
|--------|-------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|----------------------------------------------|--------------------------------------------------------------------------------------------------------------------------|
|        | Construction and<br>equipping of ECDE<br>kitchens                       | Construction of an ECDE kitchen in Oiti Comprehensive<br>Primary School                     |                                                                                       |                                              |                                                                                                                          |
|        |                                                                         | Construction of modern kitchen in ECDE centres                                              |                                                                                       |                                              |                                                                                                                          |
|        | ECDE fencing and<br>installation of gates                               | Fencing of Mwangi-Michuki, Kamirithu, Saptet, and Mau-<br>Kapsita ECDEs                     | Elburgon, Lakeview Naivasha,<br>Naivasha East, and Maiella                            | 1                                            |                                                                                                                          |
|        |                                                                         | Fencing of Unity ECDE                                                                       |                                                                                       |                                              |                                                                                                                          |
|        |                                                                         | Fencing and installation of gate at Panda Kayole                                            |                                                                                       |                                              |                                                                                                                          |
|        |                                                                         | Fencing of Moi-Ndabi ECDE, Kiburuhi, Tangi tatu,<br>Ngunyumu ECDE                           |                                                                                       |                                              |                                                                                                                          |
|        |                                                                         | Fencing of Kihonge ECDE                                                                     |                                                                                       |                                              |                                                                                                                          |
|        | Levelling of ECDE<br>playgrounds                                        | Levelling of play ground in Mwangi-Michuki ECDE and<br>Sokoro ECDE                          | Elburgon, Keringet                                                                    | 1                                            |                                                                                                                          |
|        |                                                                         | Leveling ECD play ground at Highland primary in<br>Keringet                                 |                                                                                       |                                              |                                                                                                                          |
|        | Electricity installation<br>for ECDE centres                            | Electrification of Public ECDE'S in Kahuho, Rafiki, and<br>Turi farmers ECDEs               | Turi, Njoro                                                                           | 1                                            |                                                                                                                          |
|        |                                                                         | Installation of electricity                                                                 |                                                                                       |                                              |                                                                                                                          |
|        | ECDE teachers<br>recruitment                                            | Employ ECDE teachers                                                                        | Molo, Njoro, Turi, Dundori, Nakuru<br>West                                            | 1                                            | 355 ECDE teachers to be recruited                                                                                        |
|        | Bursary fund<br>enhancement                                             | Increase bursary fund allocation to reach all needy<br>students                             | Flamingo, Nakuru East, London,<br>Mosop, Solai, Kamara                                | 1                                            | The department has a planned target of<br>195M worth bursary fund, that will be<br>enhanced through ward allocations     |
|        | Additional funds for<br>school feeding<br>programme                     | Enhancement of school feeding programme fund                                                | Kapkures, Olkaria, Visoi                                                              | 1                                            | The department has a planned target of<br>220M worth school feeding fund                                                 |
|        | Inclusive education<br>and support for<br>children with<br>disabilities | Construct and equip special-needs ECDEs, and provide<br>inclusive & assistive facilities    | GilGil, Nakuru West, Bahati and<br>Nakuru East Sub-Counties                           | 1                                            | 2 special needs ECDE facilities to be<br>constructed together with equipping, and 1<br>special needs ECDE to be equipped |
|        | Construction and<br>equipping of<br>Vocational Training<br>Centres      | Construction of Mathangauta VCT                                                             | Mau Narok, Njoro, Maai Mahiu,<br>Kabazi, Molo, Kihingo, Amalo, and<br>Biashara Nakuru | 1                                            | The department has prioritized completion of<br>already constructed VTCs while equipping<br>10 VTCs                      |
|        |                                                                         | Construction of Kamwaura polytechnic                                                        |                                                                                       |                                              |                                                                                                                          |
|        |                                                                         | Expansion of Maai Mahiu Youth Vocational training<br>centre in Kariandusi                   |                                                                                       |                                              |                                                                                                                          |
|        |                                                                         | Construction of Vocational training centres in Kabazi<br>ward                               |                                                                                       |                                              |                                                                                                                          |
|        |                                                                         | Construction and equipping of a vocational training<br>centre in Sachangwa (Available land) |                                                                                       |                                              |                                                                                                                          |
|        |                                                                         | Construction and equipping of a VTC at Kihingo                                              |                                                                                       |                                              |                                                                                                                          |
|        |                                                                         | Construction and equipping of Kiptargon VTC                                                 |                                                                                       |                                              |                                                                                                                          |

| Sector                                  | Key Priority Area/<br>Development Issue              | Specific Project/ Proposed Intervention by Public                                                                                                                                     | Wards/Urban Areas/Specific<br>Location Making the Proposal                                                | Priority High (1),<br>Medium (2), Low<br>(3) | How The Proposals Were Taken into<br>Account in ADP 2027/2028     |
|-----------------------------------------|------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|----------------------------------------------|-------------------------------------------------------------------|
|                                         |                                                      | Construction of library(digital and physical) and equipping of tools for the conference.                                                                                              |                                                                                                           |                                              |                                                                   |
|                                         | VTCs administration blocks                           | Construction of an administration block                                                                                                                                               | Dundori                                                                                                   | 1                                            | 2 VTCs administration blocks to be constructed and equipped       |
|                                         | VTCs hostels                                         | Construction of VTCs hostels                                                                                                                                                          | Solai                                                                                                     | 1                                            | 2 VTCs hostels to be constructed and equipped                     |
|                                         | VTCs training rooms and workshops                    | Construction of VTCs training rooms and workshops                                                                                                                                     | Solai, Elburgon                                                                                           | 1                                            | 3 workshops and 4 training rooms to be constructed and equipped   |
|                                         |                                                      | Construction of training rooms and equipping at Elburgon VTC                                                                                                                          |                                                                                                           |                                              |                                                                   |
|                                         | VTCs ablution blocks                                 | Construction of toilets at Kinamba polytechnic                                                                                                                                        | Biashara Naivasha                                                                                         | 1                                            | 4 VTCs ablution blocks to be constructed                          |
|                                         | VTC equipping                                        | Equipping of Kaplamai Vocational Training Centre                                                                                                                                      | Elburgon, Njoro, and Sirikwa                                                                              |                                              | 10 VTCs to be equipped                                            |
|                                         |                                                      | Equipping of Elburgon VTC with training tools and equipment                                                                                                                           |                                                                                                           |                                              |                                                                   |
|                                         |                                                      | Equipping of VTCs                                                                                                                                                                     |                                                                                                           |                                              |                                                                   |
|                                         | More courses in VTCs                                 | Introduce more courses in all public polytechnics in Visoi ward                                                                                                                       | Visoi                                                                                                     | 1                                            |                                                                   |
|                                         | Digital hubs establishment                           | Reconstructing Olenguruone ICT hub                                                                                                                                                    | Amalo, Menengai West                                                                                      | 1                                            | The department plans to operationalize 8 existing digital centres |
|                                         |                                                      | Construction and equipping of Mercy Njeri Resource centre                                                                                                                             |                                                                                                           |                                              |                                                                   |
|                                         | Internet installation                                | Installation of Wi-fi at the new modern market                                                                                                                                        | Viwandani, Kapkures                                                                                       | 1                                            |                                                                   |
|                                         |                                                      | Equipping Mogon resource centre with wifi                                                                                                                                             |                                                                                                           |                                              |                                                                   |
|                                         | Set up of solar power                                | Equipping Mogon resource centre with solar panels for back up                                                                                                                         | Mogon Resource centre in Kapkures Ward                                                                    | 1                                            | 3 sites to be connected with power back up                        |
|                                         | Inadequate childcare and ECDE facilities and support | Construct modern ECDE classrooms and childcare centres, establish/support daycare and ECDE facilities, allocate funds for childcare, improve child-friendly facilities and sanitation | Nakuru West, Gilgil, Bahati and Nakuru East Sub-Counties; Hewagete, Lanet View, Nakuru East and Uliandani | 1                                            |                                                                   |
| Trade, Cooperative s, Tourism & Culture | Inadequate market infrastructure and facilities      | Construction of market stalls at Ndeffo                                                                                                                                               | Kihingo                                                                                                   | 1                                            | Construction and rehabilitation of 8 markets                      |
|                                         |                                                      | Construction of market stalls                                                                                                                                                         | Kapkures                                                                                                  | 1                                            |                                                                   |
|                                         |                                                      | Construction of livestock market                                                                                                                                                      | Molo                                                                                                      | 1                                            |                                                                   |
|                                         |                                                      | Rehabilitation of Heshima Market, including drainage, gutters, security lights and gate installation                                                                                  | Kiamaina                                                                                                  | 1                                            |                                                                   |
|                                         |                                                      | Construction of drainage at Kampi ya Moto and Rajuera markets                                                                                                                         | Visoi                                                                                                     | 1                                            |                                                                   |
|                                         |                                                      | Installation of lighting in markets                                                                                                                                                   | Visoi                                                                                                     | 1                                            |                                                                   |
|                                         |                                                      | Fencing of Rajuera Market                                                                                                                                                             | Visoi                                                                                                     | 1                                            |                                                                   |
|                                         |                                                      | Installation of litter bins                                                                                                                                                           | Visoi                                                                                                     | 1                                            |                                                                   |
|                                         |                                                      | Completion of Rajuera Market                                                                                                                                                          | Visoi                                                                                                     | 1                                            |                                                                   |
|                                         |                                                      | Operationalization of Moricho Market                                                                                                                                                  | Visoi                                                                                                     | 1                                            |                                                                   |
|                                         |                                                      | Fencing of Muchorwe Market                                                                                                                                                            | Turi                                                                                                      | 1                                            |                                                                   |
|                                         |                                                      | Renovation of toilet at Muchorwe Market                                                                                                                                               | Turi                                                                                                      | 1                                            |                                                                   |

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|--------|------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------|----------------------------------------------|----------------------------------------------------------------------------------|
|        |                                                            | Cabro works at Muchorwe Market                                                                                                  | Turi                                                       | 1                                            |                                                                                  |
|        |                                                            | Renovation of Soko ya Mawe                                                                                                      | Gilgil                                                     | 1                                            |                                                                                  |
|        |                                                            | Construction of market sheds                                                                                                    | Gilgil                                                     | 1                                            |                                                                                  |
|        |                                                            | Installation of market gates                                                                                                    | Gilgil                                                     | 1                                            |                                                                                  |
|        |                                                            | Construction of parking lots                                                                                                    | Gilgil                                                     | 1                                            |                                                                                  |
|        |                                                            | Construction of juakali sheds for Mama mbogas and charcoal sellers near Mathenge Plot                                           | Subukia                                                    | 1                                            |                                                                                  |
|        |                                                            | Construction of 150 market stalls at Kinamba                                                                                    | Biashara Ward, Naivasha                                    | 1                                            |                                                                                  |
|        |                                                            | Expansion of Molo Market into modern infrastructure by taking over current bus/matatu stage after relocation to current stadium | Molo                                                       | 1                                            |                                                                                  |
|        |                                                            | Covering of windows affecting traders                                                                                           | Viwandani                                                  | 2                                            |                                                                                  |
|        |                                                            | Install durable metallic trading stands similar to those used at Muthurwa Market                                                | Viwandani                                                  | 2                                            |                                                                                  |
|        |                                                            | Construction of additional storage/cold-room facilities Rhonda/Stimaline Market                                                 | Rhonda                                                     | 2                                            |                                                                                  |
|        |                                                            | Installation of security lights and gate Heshima Market                                                                         | Kiamaina Ward                                              | 1                                            |                                                                                  |
|        |                                                            | Installation of lighting in markets Kampi ya Moto, Moricho and Rajuera Markets                                                  | Visoi                                                      | 1                                            |                                                                                  |
|        |                                                            | Installation of market gates to improve security                                                                                | Gilgil                                                     | 1                                            |                                                                                  |
|        |                                                            | Maintenance of drainage and gutters Heshima Market                                                                              | Kiamaina Ward                                              | 1                                            |                                                                                  |
|        |                                                            | Construction of drainage Kampi ya Moto and Rajuera Markets                                                                      | Visoi                                                      | 1                                            |                                                                                  |
|        |                                                            | Renovation of market toilet Muchorwe Centre                                                                                     | Turi Ward                                                  | 1                                            |                                                                                  |
|        |                                                            | Installation of litter bins, Rajuera Market                                                                                     | Visoi                                                      | 1                                            |                                                                                  |
|        | Unfavourable business environment and high cost of trading | Allocation of stalls to traders Stimaline Market                                                                                | Rhonda                                                     | 2                                            | Conduct business training to MSMEs, market operators                             |
|        |                                                            | Subsidize licence fees and market charges for traders                                                                           | Gilgil                                                     | 1                                            |                                                                                  |
|        |                                                            | Provision of business permit waivers                                                                                            | Kabazi Ward                                                | 1                                            |                                                                                  |
|        |                                                            | Provision of MSME funds to support small businesses                                                                             | Kabazi Ward                                                | 1                                            |                                                                                  |
|        |                                                            | Facilitate access to credit for MSMEs                                                                                           | Kabazi Ward                                                | 1                                            |                                                                                  |
|        |                                                            | Provision of business mentorship and training opportunities                                                                     | Kabazi Ward                                                | 1                                            |                                                                                  |
|        |                                                            | Train SMEs on business management, financing and operation through Wezesha Programme                                            | Countywide                                                 | 1                                            |                                                                                  |
|        | Weak cooperative development and limited inclusion         | Promote formation and development of SACCOs                                                                                     | Maai Mahiu                                                 | 1                                            | Establish and strengthen Sub-County Co-operative Development Committees (SCCDCs) |
|        |                                                            | Promote inclusivity of special interest groups in cooperatives                                                                  | Maai Mahiu                                                 | 2                                            |                                                                                  |
|        | Limited participation in tourism and cultural activities   | Promote community-based tourism                                                                                                 | Bahati                                                     | 2                                            | Mapping of heritage sites, cultural sites, monuments and antiquities             |
|        |                                                            | Support cultural sites                                                                                                          | Bahati                                                     | 2                                            |                                                                                  |
|        |                                                            | Link communities to local tourism opportunities                                                                                 | Bahati                                                     | 2                                            |                                                                                  |

| Sector                                                                              | Key Priority Area/<br>Development Issue                                                             | Specific Project/ Proposed Intervention by Public                                                                                          | Wards/Urban Areas/Specific<br>Location Making the Proposal | Priority High (1),<br>Medium (2), Low<br>(3) | How The Proposals Were Taken into<br>Account in ADP 2027/2028                                                                                                                                                                                            |
|-------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------|----------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                     | Youth unemployment<br>and limited economic<br>opportunities                                         | Construct business stalls and grant them to youth with<br>waivers on charges until businesses pick Mau Summit<br>Centre                    | Kamara                                                     | 1                                            | Conduct business training to MSMEs                                                                                                                                                                                                                       |
|                                                                                     |                                                                                                     | Facilitate access to credit for MSMEs                                                                                                      | Countywide                                                 | 1                                            |                                                                                                                                                                                                                                                          |
|                                                                                     | Drug and substance<br>abuse and inadequate<br>rehabilitation services                               | Screening and outreach on drug and substance abuse                                                                                         | Visoi Ward                                                 | 3                                            | Licensing of liquor outlets and<br>establishments                                                                                                                                                                                                        |
|                                                                                     |                                                                                                     | Rehabilitation of affected youth                                                                                                           | Visoi Ward                                                 | 3                                            |                                                                                                                                                                                                                                                          |
|                                                                                     |                                                                                                     | Enforcement against outlets selling drugs without<br>licences                                                                              | Countywide                                                 | 2                                            |                                                                                                                                                                                                                                                          |
|                                                                                     |                                                                                                     | Capacity building of Sub-County liquor committees                                                                                          | Countywide                                                 | 2                                            |                                                                                                                                                                                                                                                          |
|                                                                                     |                                                                                                     | Construction of a rehabilitation centre for persons<br>dependent on alcohol                                                                | Countywide                                                 | 2                                            |                                                                                                                                                                                                                                                          |
| Water,<br>Environmen<br>t, Energy,<br>Natural<br>Resources<br>and Climate<br>Change | Inadequate solid<br>waste management<br>and disposal<br>infrastructure                              | Purchase and install litter bins at Kapkures Trading<br>Centre                                                                             | Kapkures                                                   | 1                                            | Purchase and installation of 35 litter bins                                                                                                                                                                                                              |
|                                                                                     |                                                                                                     | Decommission Mudaki dumpsite and repurpose it into a<br>recreation centre                                                                  | Lakeview, Naivasha                                         | 2                                            | Rehabilitation of 2 disposal sites                                                                                                                                                                                                                       |
|                                                                                     |                                                                                                     | Purchase and installation of 2 skip bins at Turi Centre                                                                                    | Turi                                                       | 1                                            | Purchase and supply of 10 skip bins                                                                                                                                                                                                                      |
|                                                                                     |                                                                                                     | Construction of a perimeter wall around the dumping site                                                                                   | Gilgil                                                     | 1                                            | Development of Phase 1 Gilgil waste<br>recovery plant                                                                                                                                                                                                    |
|                                                                                     |                                                                                                     | Rehabilitation and expansion on Naivasha Sewerage<br>Treatment plant                                                                       | Naivasha                                                   | 1                                            | Environmental management education and<br>awareness workshops; maintain and service<br>waste operation zones; maintenance of<br>casual labour as routine work                                                                                            |
|                                                                                     |                                                                                                     | Installation of Weighbridge in Naivasha Solid waste<br>disposal site                                                                       |                                                            |                                              |                                                                                                                                                                                                                                                          |
|                                                                                     |                                                                                                     | Establish and equipped a Waste recovery facility /<br>recycling centre in Naivasha                                                         |                                                            |                                              |                                                                                                                                                                                                                                                          |
|                                                                                     |                                                                                                     | Designate Kamara waste zone and deploy staff and<br>tippers to manage and clean the town, Mau Summit,<br>Sapambei, Masaai Deni and Kinamas | Kamara                                                     | 1                                            |                                                                                                                                                                                                                                                          |
|                                                                                     | Inadequate access to<br>clean, safe and<br>reliable water supply /<br>limited water<br>connectivity | Enhance last-mile water connectivity and metering by<br>NAWASSCO                                                                           | Barut Ward                                                 | 1                                            | 68 KM water pipeline extension by<br>NAWASSCO<br>Equipping of 15 water projects with solar<br>power<br>Drilling of 15 boreholes<br>Equipping 30 water systems with tanks,<br>electricity, pumps, motors, kiosks, etc.<br>100 KM water pipeline extension |
|                                                                                     |                                                                                                     | Solarization of Subuku water project                                                                                                       | Kihingo                                                    | 1                                            |                                                                                                                                                                                                                                                          |
|                                                                                     |                                                                                                     | Drilling, piping and solarization of a borehole at<br>Mutumburu Village, Lusiru Location                                                   | Kihingo                                                    | 1                                            |                                                                                                                                                                                                                                                          |
|                                                                                     |                                                                                                     | Piping and solarization of a borehole in Katiba Village                                                                                    | Kihingo                                                    | 1                                            |                                                                                                                                                                                                                                                          |
|                                                                                     |                                                                                                     | Piping at Kipkogo water project                                                                                                            | Nessuit                                                    |                                              |                                                                                                                                                                                                                                                          |
|                                                                                     |                                                                                                     | Construction of a water tank to serve households at<br>Cheptoroi Village, Kapkatet and Sigaon                                              | Nessuit                                                    |                                              |                                                                                                                                                                                                                                                          |
|                                                                                     |                                                                                                     | Piping extension across Kiamaina Ward (Gituamba,<br>Kiamaina and Menengai)                                                                 |                                                            | 1                                            |                                                                                                                                                                                                                                                          |
|                                                                                     |                                                                                                     | Water connection at Kiamaina ECDE, Menengai ECDE<br>and Menengai Dispensary                                                                | Kiamaina                                                   | 1                                            |                                                                                                                                                                                                                                                          |

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|        |                                         | Drilling and equipping of boreholes, piping and distribution of water                                            | Elburgon                                                   | 1                                            |                                                               |
|        |                                         | Piping of Green Estate borehole, Saptet Sub-location and Lower Cheponde,                                         | Elburgon                                                   | 1                                            |                                                               |
|        |                                         | Installation of an additional water piping network, Maombi Dam area                                              | Kabazi                                                     | 1                                            |                                                               |
|        |                                         | Piping at Gitu intake and Mwaki Mugo borehole                                                                    | Kabatini                                                   | 1                                            |                                                               |
|        |                                         | Provision and installation of pipes for existing boreholes                                                       | Bahati                                                     | 1                                            |                                                               |
|        |                                         | Piping of water in Majimigi and Lomolo areas                                                                     | Soin Ward                                                  | 1                                            |                                                               |
|        |                                         | Piping of water in Losibil area                                                                                  | Soin Ward                                                  | 2                                            |                                                               |
|        |                                         | Equipping and solarization of boreholes                                                                          | Mau Narok                                                  | 1                                            |                                                               |
|        |                                         | Piping works                                                                                                     | Mau Narok                                                  | 1                                            |                                                               |
|        |                                         | Drilling and equipping of borehole, Shangwan                                                                     | Soin                                                       | 1                                            |                                                               |
|        |                                         | Piping and solarization of Kenyatta water project / Mugevemukia                                                  | Molo Ward                                                  | 1                                            |                                                               |
|        |                                         | Piping and solarization of Kapchil, Mukuria, Mukongogo and Jawatho water projects                                | Njoro, Mauche                                              | 1                                            |                                                               |
|        |                                         | Equipping, piping and solarization of Teret-Kaplekwa borehole                                                    | Mauche                                                     | 1                                            |                                                               |
|        |                                         | Piping extension across Leleshwa/Manyatta, Kikopey (Vumilia, Wendani and Ebenezer) and Sokoni                    | Gilgil                                                     | 1                                            |                                                               |
|        |                                         | Piping extension to Gatundu-Merironi Dispensary from the main road                                               | Gilgil                                                     |                                              |                                                               |
|        |                                         | Construction of Shoka water points                                                                               | Murindat                                                   | 1                                            |                                                               |
|        |                                         | Drilling and equipping of boreholes at Oljorai, Kampi Turkana, Kasambe, Thugonui and Echariri                    | Eburru Mbaruk                                              | 1                                            |                                                               |
|        |                                         | Piping extension across Oljorai, Kampi Turkana, Kasambe, Thugonui and Echariri                                   | Eburru Mbaruk                                              | 1                                            |                                                               |
|        |                                         | Drilling, piping and solarization of boreholes and construction of water points at Karate, Nyandia and Tarambeta | Malewa West                                                | 1                                            |                                                               |
|        |                                         | Laying of pipes in Ndege Ndimu from Karigi water project                                                         | Lanet Umoja                                                | 2                                            |                                                               |
|        |                                         | Piping of Muchorwe Centre and Muchorwe Farm water projects                                                       | Turi Ward                                                  |                                              |                                                               |
|        |                                         | Distribution of water pipes in Rajuera and Moricho areas                                                         | Visoi Ward                                                 | 1                                            |                                                               |
|        |                                         | Ogilgei piping                                                                                                   | Mosop                                                      | 1                                            |                                                               |
|        |                                         | Gakwen to IDP piping                                                                                             | Mosop                                                      | 1                                            |                                                               |
|        |                                         | San Marko A and B water piping                                                                                   | Mosop                                                      | 1                                            |                                                               |
|        |                                         | Lelechwet Village water piping                                                                                   | Mosop                                                      | 1                                            |                                                               |
|        |                                         | Waldai Village water piping                                                                                      | Mosop                                                      | 1                                            |                                                               |
|        |                                         | Sumek staffline and Ng'ombe water line                                                                           | Mosop                                                      | 1                                            |                                                               |

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|        |                                         | Kerma water line                                                                           | Mosop                                                      | 1                                            |                                                               |
|        |                                         | Industrial Area–San Marko water line                                                       | Mosop                                                      | 1                                            |                                                               |
|        |                                         | Piping extension from Dry Port to Utheri Wa Lari<br>Comprehensive School                   | Maai Mahiu                                                 | 1                                            |                                                               |
|        |                                         | Extension of water pipes from Kenya Pipeline main to Oiti<br>cattle-trough drinking point  | Maai Mahiu                                                 | 1                                            |                                                               |
|        |                                         | Borehole drilling and equipping for Nganoini water project                                 | Waseges                                                    | 1                                            |                                                               |
|        |                                         | Water pipes installation                                                                   | Waseges                                                    | 1                                            |                                                               |
|        |                                         | Drilling of boreholes                                                                      | Waseges                                                    | 1                                            |                                                               |
|        |                                         | Water pipes installation (Mugwathi, Bavuni, Kiamunyekei<br>B and Kiamburi area)            | Dundori Ward                                               | 1                                            |                                                               |
|        |                                         | Drilling of boreholes (Mugwathi, Bavuni, Kiamunyekei B<br>and Kiamburi area)               | Dundori Ward                                               | 1                                            |                                                               |
|        |                                         | Piping of water from Mahinga and Ruyobei boreholes                                         | Solai Ward                                                 | 2                                            |                                                               |
|        |                                         | Piping of Kiambiriria Secondary water project                                              | Turi Ward                                                  | 1                                            |                                                               |
|        |                                         | Piping of Sakaitim water project                                                           | Turi Ward                                                  | 1                                            |                                                               |
|        |                                         | Drilling of borehole at Karai Fish Market                                                  | Naivasha East                                              | 1                                            |                                                               |
|        |                                         | Drilling of borehole and piping extension of Kinungi<br>Giaterero borehole                 | Naivasha East                                              | 1                                            |                                                               |
|        |                                         | Drilling of borehole and piping extension of Maraigushu<br>water project                   | Naivasha East                                              | 1                                            |                                                               |
|        |                                         | Drilling of borehole and piping extension of Sission<br>Kiambogo project                   | Naivasha East                                              | 1                                            |                                                               |
|        |                                         | Drilling of Kijambe borehole at Kijambe Milimani–Mushai<br>Farm                            | Subukia Ward                                               | 1                                            |                                                               |
|        |                                         | Construction of water kiosk at Majani Mingi                                                | Soin Ward                                                  | 1                                            |                                                               |
|        |                                         | Piping of Canaan area of Koyurutich                                                        | Soin Ward                                                  | 1                                            |                                                               |
|        |                                         | Drilling of water borehole and installation of water piping<br>network at Arash B          | Subukia Ward                                               | 1                                            |                                                               |
|        |                                         | Drilling and solarization of borehole at Mutito Arash A                                    | Subukia Ward                                               | 1                                            |                                                               |
|        |                                         | Installation of water piping network at Mutito Arash A                                     | Subukia Ward                                               | 1                                            |                                                               |
|        |                                         | Piping of water from Gicheha Borehole to BBC Village                                       | Biashara, Naivasha                                         | 1                                            |                                                               |
|        |                                         | Solarization of borehole and installation of water tower<br>and tanks at Gituamba borehole | Biashara, Naivasha                                         | 1                                            |                                                               |
|        |                                         | Piping and solarization of Simotwet water project                                          | Kiptagich                                                  | 3                                            |                                                               |
|        |                                         | Piping and solarization of Angelica water project                                          | Kiptagich                                                  | 2                                            |                                                               |
|        |                                         | Piping and solarization of Koiseget water project                                          | Kiptagich                                                  | 3                                            |                                                               |
|        |                                         | Piping and solarization of Irongo water project                                            | Kiptagich                                                  | 2                                            |                                                               |
|        |                                         | Piping and solarization of Oromoil water project                                           | Kiptagich                                                  | 2                                            |                                                               |
|        |                                         | Piping and solarization of Konoin/Kondamet water project                                   | Kiptagich                                                  | 3                                            |                                                               |

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|--------|-----------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------|----------------------------------------------|---------------------------------------------------------------|
|        |                                         | Piping and solarization of an unspecified water project (project name not stated in source)                                                                                                                                                                                                                                   | Amalo                                                           | 1                                            |                                                               |
|        |                                         | Proposed drilling, piping and solarization of Kitoben Water project                                                                                                                                                                                                                                                           | Amalo                                                           | 1                                            |                                                               |
|        |                                         | Proposed drilling, piping and solarization of Sinendet Water project                                                                                                                                                                                                                                                          | Amalo                                                           | 1                                            |                                                               |
|        |                                         | Proposed drilling, piping and solarization of Kapchorwa Water project                                                                                                                                                                                                                                                         | Amalo                                                           | 1                                            |                                                               |
|        |                                         | Proposed drilling, piping and solarization of Ndasiata Water project                                                                                                                                                                                                                                                          | Amalo                                                           | 1                                            |                                                               |
|        |                                         | Proposed drilling, piping and solarization of Chesoen Water project                                                                                                                                                                                                                                                           | Amalo                                                           | 1                                            |                                                               |
|        |                                         | Repair and solarization of leaking water tank                                                                                                                                                                                                                                                                                 | Kiambogo                                                        | 1                                            |                                                               |
|        |                                         | Renovation of Twendane and Gitare boreholes                                                                                                                                                                                                                                                                                   | Murindat                                                        | 1                                            |                                                               |
|        |                                         | Equipping of Legetio borehole                                                                                                                                                                                                                                                                                                 | Legetio, Visoi Ward                                             | 1                                            |                                                               |
|        |                                         | Completion of Chemususu water project                                                                                                                                                                                                                                                                                         | Chemususu, Visoi                                                | 1                                            |                                                               |
|        |                                         | Intake rehabilitations                                                                                                                                                                                                                                                                                                        | Dundori Ward (Mugwathi, Bavuni, Kiamunyeki B and Kiamburi area) | 1                                            |                                                               |
|        |                                         | Replacement of sunverter and pumps at Ruyobei borehole                                                                                                                                                                                                                                                                        | Mahinga and Ruyobei boreholes, Solai Ward                       | 2                                            |                                                               |
|        |                                         | Revival of Motto water project through pump installation                                                                                                                                                                                                                                                                      | Motto Estate, Kuresoi North                                     | 1                                            |                                                               |
|        |                                         | Expand provision of clean water, establish water-piping infrastructure and improve access to safe water in communities                                                                                                                                                                                                        | Gilgil, Nakuru West and Nakuru East Sub-Counties                | 11                                           |                                                               |
|        |                                         | Solarization and piping of Turi Water Centre project / Michatha borehole                                                                                                                                                                                                                                                      | Michatha, Turi Ward                                             | 1                                            |                                                               |
|        |                                         | Borop JG Grant borehole requires 2.8 million for operationalization and rehabilitation                                                                                                                                                                                                                                        | Sachangwan, Molo ward                                           | 1                                            |                                                               |
|        |                                         | Borehole at Sachangwan Primary School requires 2.2 million for equipping and operationalization                                                                                                                                                                                                                               | Sachangwan, Molo ward                                           | 1                                            |                                                               |
|        |                                         | Requires kshs 750,000 to purchase 7.5 kilometers of PPR water pipes for extension and distribution of water from the nguzu water springs in molo forest through the water storage and distribution water tank at the molo GSU police camp into borop farm in kabianga sub-location in sachangwan division of molo sub-county. | Sachangwan, Molo ward                                           | 1                                            |                                                               |
|        |                                         | Equipping of Mowingu and Mwaher boreholes                                                                                                                                                                                                                                                                                     | Kuresoi North                                                   | 1                                            |                                                               |
|        |                                         | Equipping, solarization and piping of Kibisu borehole under FLLOCA                                                                                                                                                                                                                                                            | Kibisu Village, Tegat Location, Elburgon Ward                   | 1                                            |                                                               |
|        |                                         | Drilling and equipping of Boron and Mutembe boreholes Mowingu, Cheptogum and Longwenda Sub-locations,                                                                                                                                                                                                                         | Kuresoi North                                                   | 1                                            |                                                               |

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|        |                                                                                          | Drilling, equipping, piping and solarization of a new borehole with safe water to replace the unsafe Lulukwet source                             | Lulukwet, Mauche                                                | 1                                            |                                                                                                                                                                                       |
|        | Inadequate climate change awareness, adaptation capacity and institutional strengthening | Training and capacity building for Ward Climate Change Planning Committees (WCCPCs) on climate change activities                                 | Rhonda                                                          | 3                                            | Training and capacity building for 55 WCCPCs on climate change activities                                                                                                             |
|        | Environmental degradation, pollution and ecosystem/riparian degradation                  | Enhance climate change adaptation and mitigation awareness                                                                                       | London Ward                                                     | 1                                            | Rehabilitation of riparian areas; 1,050,000 trees grown; enforcement on pollution control as a routine exercise<br>An existing climate change adaptation framework is at review stage |
|        |                                                                                          | Develop and implement a climate change adaptation framework                                                                                      | Kabazi                                                          | 1                                            |                                                                                                                                                                                       |
|        | Inadequate water storage and drought mitigation infrastructure                           | Mapping and rehabilitation of Ndarugu River                                                                                                      | Ndarugu River, Kapkures Ward                                    | 1                                            | Desilting of dams prioritized<br>Equipping 30 water systems with tanks, electricity, pumps, motors, kiosks, etc.                                                                      |
|        |                                                                                          | Engage geological experts to assess unstable areas, plant trees in vulnerable areas and enforce noise-pollution regulations                      | Gilgil, Nakuru West and Nakuru East Sub-Counties                | 2                                            |                                                                                                                                                                                       |
|        |                                                                                          | Desilting of Maombi Dam                                                                                                                          | Maombi Dam area, Kabazi Ward                                    | 1                                            |                                                                                                                                                                                       |
|        |                                                                                          | Desilting of Kianjoya and Likia dams                                                                                                             | Mau Narok                                                       | 1                                            |                                                                                                                                                                                       |
|        |                                                                                          | Desilting of water pans at Kampi Turkana, Kapedo and Ol Jorai                                                                                    | Eburru Mbaruk                                                   | 1                                            | Fencing of water projects                                                                                                                                                             |
|        |                                                                                          | Construction of underground water tanks                                                                                                          | Dundori Ward (Mugwathi, Bavuni, Kiamunyeke B and Kiamburi area) | 1                                            |                                                                                                                                                                                       |
|        | Inadequate protection and security of water sources/infrastructure                       | Fencing of Kangata water project                                                                                                                 | Kabatini                                                        | 3                                            | Drilling of 15 boreholes; equipping of 15 water projects with solar power; equipping 30 water systems; 100 KM water pipeline extension                                                |
|        |                                                                                          | Fencing of Muchorwe water catchment area                                                                                                         | Waseges                                                         | 1                                            | Priority given to equipping 15 water projects with solar power; other solar uses to be prioritized in the next ADP                                                                    |
|        | Water quality and safety concerns                                                        | Address high fluoride levels in borehole water                                                                                                   | Visoi Ward                                                      | 1                                            | Insufficient funds for a defluoridation unit; department to prioritize a new water source or water blending solution                                                                  |
|        | Limited adoption of renewable energy / high energy costs                                 | Establishment and expansion of tree nurseries                                                                                                    | Elementaita                                                     | 1                                            | 1,050,000 trees to be grown                                                                                                                                                           |
|        |                                                                                          | Distribution of quality tree seedlings                                                                                                           | Elementaita                                                     | 1                                            |                                                                                                                                                                                       |
|        |                                                                                          | Require 1.5 million to conduct feasibility study on Sachangwan multi-purpose high megadam and hydroelectric power station and irrigation project | Molo                                                            | 1                                            |                                                                                                                                                                                       |
|        | Inadequate staffing for environmental and water service delivery                         | Recruit more casual workers for Mosop Ward                                                                                                       | Mosop Ward                                                      | 1                                            | Recruitment of more staff                                                                                                                                                             |

| Sector                                                                       | Key Priority Area/<br>Development Issue                                     | Specific Project/ Proposed Intervention by Public                                                             | Wards/Urban Areas/Specific<br>Location Making the Proposal                                                                                                                                           | Priority High (1),<br>Medium (2), Low<br>(3) | How The Proposals Were Taken into<br>Account in ADP 2027/2028                                                                                                                                                                                                                                                                               |
|------------------------------------------------------------------------------|-----------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Public<br>Service,<br>Disaster<br>Managemen<br>t & Citizen<br>Engagemen<br>t | Inadequate<br>ward/administrative<br>office infrastructure<br>and equipment | Construction and equipping of ward and sub-county<br>offices                                                  | Elburgon, Kihingo, London, Turi,<br>Kivumbini, Menengai West                                                                                                                                         | 1                                            | The PSM department prioritizes equipping of<br>six existing administrative offices to ensure<br>seamless delivery of administrative services<br>at ward level.<br>The PSM department has prioritized<br>construction and full equipping of ward<br>administrators' offices in the ADP 2027/28 to<br>enhance service delivery at ward level. |
|                                                                              |                                                                             | Fencing of Maji Matamu administration offices                                                                 | Solai Ward                                                                                                                                                                                           | 2                                            |                                                                                                                                                                                                                                                                                                                                             |
|                                                                              |                                                                             | Equipping and installation of electricity at ward<br>administrator's office and fencing                       | Mau Narok                                                                                                                                                                                            | 2                                            |                                                                                                                                                                                                                                                                                                                                             |
|                                                                              |                                                                             | Construction of a standard toilet at the County Sub-<br>county office Naivasha                                | Lakeview, Naivasha                                                                                                                                                                                   | 2                                            |                                                                                                                                                                                                                                                                                                                                             |
|                                                                              | Inadequate fire and<br>emergency response<br>facilities                     | Installation of fire hydrants at Karai market                                                                 | Naivasha East                                                                                                                                                                                        | 1                                            | The PSM department under the Disaster and<br>Humanitarian Assistance Programme<br>prioritizes procurement of assorted fire and<br>rescue equipment in the ADP 2027/28.                                                                                                                                                                      |
|                                                                              |                                                                             | Establish fire engine at the Molo police station                                                              | Molo                                                                                                                                                                                                 | 1                                            |                                                                                                                                                                                                                                                                                                                                             |
|                                                                              | Inadequate civic<br>engagement                                              | Enhance awareness for public participation and plan<br>routine civic education through civic education forums | Kabazi                                                                                                                                                                                               | 1                                            | The Civic Education and Public Participation<br>Programme has prioritized civic education<br>and public participation forums, including 11<br>civic education forums and 80 public<br>participation forums in the ADP FY 2027/28.                                                                                                           |
|                                                                              |                                                                             | involve the local community in project monitoring and<br>evaluation                                           | Kabazi                                                                                                                                                                                               | 1                                            |                                                                                                                                                                                                                                                                                                                                             |
|                                                                              |                                                                             | Establish the ward as a result delivery unit                                                                  | Kabazi Ward                                                                                                                                                                                          | 1                                            |                                                                                                                                                                                                                                                                                                                                             |
|                                                                              | Youth,<br>Sports,<br>Gender,<br>Social<br>Services,<br>and<br>Inclusivity   | Establish youth empowerment centres                                                                           | Nessuit Centre; Kihingo; Njoro<br>(Njokerio); Barut                                                                                                                                                  | 1                                            | Implementation of ward youth empowerment<br>programme; provision of youth<br>empowerment items to youth groups and<br>youths across the county.<br>Provision of quality assorted sports<br>equipment to sports teams; upgrading of<br>sports grounds; rehabilitation of stadia.                                                             |
|                                                                              |                                                                             | Train identified youth and women groups and provide<br>empowerment tools/equipment                            | Rhonda Ward; London Ward; Mosop<br>Ward (Ogilgei, Ngata, Sumeek,<br>Boror); Waseges Ward; Viwandani;<br>Turi Ward; Maiella                                                                           | 2                                            |                                                                                                                                                                                                                                                                                                                                             |
|                                                                              |                                                                             | Provide economic empowerment equipment and<br>productive assets to youth, women and PWD groups                | Waseges; Viwandani; Turi Ward;<br>Maiella; Kianoe                                                                                                                                                    | 1                                            |                                                                                                                                                                                                                                                                                                                                             |
|                                                                              |                                                                             | Provide tents, chairs, boda bodas, car-wash machines<br>and market-shading umbrellas                          | Turi Ward; Maiella                                                                                                                                                                                   | 1                                            |                                                                                                                                                                                                                                                                                                                                             |
|                                                                              |                                                                             | Provide financial services, youth funds and community-<br>based financing for economic empowerment            | Waseges Ward; Gilgil, Nakuru West<br>and Bahati Sub-Counties                                                                                                                                         | 1                                            |                                                                                                                                                                                                                                                                                                                                             |
|                                                                              |                                                                             | Upgrade playing grounds and provide standard sports<br>equipment                                              | Rhonda Ward (Mwariki Secondary<br>School football pitch); Teret,<br>Mauche; Elementaita; Subukia<br>Ward; Kuwat area, Kuresoi North;<br>Turi Ward; Kivumbini Ward; Lanet<br>Umoja Ward; Dundori Ward | 2                                            |                                                                                                                                                                                                                                                                                                                                             |
|                                                                              |                                                                             | Register sports teams/clubs, facilitate sports funding and<br>support access to sports financing              | Visoi Ward / Countywide                                                                                                                                                                              | 3                                            |                                                                                                                                                                                                                                                                                                                                             |
|                                                                              |                                                                             | Construct recreation centres and public playgrounds                                                           | Barut; Gilgil, Nakuru West and<br>Bahati Sub-Counties                                                                                                                                                | 1                                            |                                                                                                                                                                                                                                                                                                                                             |
|                                                                              |                                                                             | Rehabilitate / relocate / upgrade stadia and sports<br>grounds                                                | Molo Community Stadium; Molo;<br>Gilgil, Nakuru West and Bahati Sub-                                                                                                                                 | 1                                            |                                                                                                                                                                                                                                                                                                                                             |

| Sector | Key Priority Area/<br>Development Issue                                      | Specific Project/ Proposed Intervention by Public                                                                               | Wards/Urban Areas/Specific<br>Location Making the Proposal                                                                                                          | Priority High (1),<br>Medium (2), Low<br>(3) | How The Proposals Were Taken into<br>Account in ADP 2027/2028                                                                                                |
|--------|------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|
|        |                                                                              |                                                                                                                                 | Counties; Amalo; Kuwat area,<br>Kuresoi North                                                                                                                       |                                              |                                                                                                                                                              |
|        |                                                                              | Construct and equip Olenguruone Academy / strengthen youth talent development infrastructure                                    | Amalo                                                                                                                                                               | 1                                            |                                                                                                                                                              |
|        |                                                                              | Provide sports and recreational equipment including uniforms, balls, music equipment, nets, chess boards, darts and pool tables | Elementaita; Subukia Ward; Turi Ward; Kivumbini Ward; Lanet Umoja Ward; Dundori Ward                                                                                | 1                                            |                                                                                                                                                              |
|        | Inadequate social halls, youth resource centres and digital facilities       | Construct, equip, renovate and operationalize social halls, youth resource centres and ICT hubs                                 | Kihingo; Molo Municipality; Mau Narok; Teret/Mauche; Shabab; Visoi Ward (Moricho and Rajuera); Dundori and Githioro; Njoro (Bondeni / Mokongogo); Elburgon; Subukia | 1                                            | Construction and equipping of social halls; planned renovation and equipping of existing social halls across the county; equipping of existing social halls. |
|        |                                                                              | Construct and equip digital hubs / install Wi-Fi in social halls                                                                | Kihingo; Mauche; Subukia Ward                                                                                                                                       | 1                                            |                                                                                                                                                              |
|        |                                                                              | Equip social halls with chairs, public-address systems and related amenities                                                    | Subukia Social Hall; Kianjoya and Mau Narok social halls; Elburgon Social Hall                                                                                      | 1                                            |                                                                                                                                                              |
|        | Inadequate protection, inclusion and support for PWDs and vulnerable persons | Construct PWD offices and improve accessibility of public offices for PWDs                                                      | Lanet Umoja, Kabatini, Bahati, Dundori and Kiamaina wards                                                                                                           | 1                                            | Sub-county social services officers serve the wards; department ensures accessibility of public offices to PWDs.                                             |
|        |                                                                              | Recruit/add caregivers and provide caregiver training and awareness                                                             | Soin Ward / Countywide                                                                                                                                              | 1                                            | Recruitment of technical staff captured in the ADP; trainings on care and support for PWD caregivers.                                                        |
|        |                                                                              | Acquire and supply PWD assistive devices and diapers for persons with cerebral palsy                                            | Mangu and Olrongai, Soin Ward / Countywide                                                                                                                          | 1                                            | Implementation of the PWD Fund.                                                                                                                              |
|        |                                                                              | Renovate the alms house and employ a nurse                                                                                      | Kivumbini Ward                                                                                                                                                      | 1                                            | Planned renovation and equipping of existing social halls / recruitment of technical staff in the department captured in the ADP.                            |
|        |                                                                              | Rescue street children and relocate them to safe spaces                                                                         | Barut / Njoro                                                                                                                                                       | 1                                            | Operationalization of Njoro drop-in centre and rescue of 120 children.                                                                                       |
|        | Inadequate childcare and family support facilities                           | Construct and equip baby day-care / childcare centres                                                                           | Manera Primary School, Lakeview Ward; Gilgil, Nakuru West and Bahati Sub-Counties                                                                                   | 1                                            | Construction and equipping of baby care centres.                                                                                                             |
|        | Teenage pregnancies, GBV and inadequate sexual reproductive health awareness | Conduct advocacy and mentorship forums on teenage pregnancies, HIV/AIDS, GBV and sexual reproductive health                     | Nessuit Ward / Countywide                                                                                                                                           | 1                                            | Teenage mentorship forums on the triple threat (HIV/AIDS, GBV and teenage pregnancy) across the county.                                                      |

# ANNEX II: PICTORIALS AND LOCAL NEWSPAPER ADVERTISEMENT

TUESDAY, AUGUST 11, 2026 The Standard

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## COUNTY GOVERNMENT OF KIRINYAGA



DEPARTMENT OF FINANCE, ECONOMIC PLANNING & DEVOLUTION  
OFFICE OF THE COUNTY EXECUTIVE COMMITTEE MEMBER

### PUBLIC PARTICIPATION ON KIRINYAGA COUNTY ANNUAL DEVELOPMENT PLAN (CADDP) 2027/28 FY.

Pursuant to Section 126 of the Public Finance Management Act 2012 and Section 87 of the County Governments Act, 2012, the County Government of Kirinyaga through the County Treasury invites the members of the public, interested parties and all stakeholders to make submissions towards preparation of the 2027/28 FY County Annual Development Plan. Therefore, members of the public, interested parties and other stakeholders are invited to public participation forums to make submissions. The meetings will be conducted as follows:

| SUB-COUNTY        | WARD      | VENUE                             | DATE                         | TIME   |
|-------------------|-----------|-----------------------------------|------------------------------|--------|
| MUWEA             | Wamumu    | Gatuni Social Hall                | 18 <sup>th</sup> August 2026 | 9.00am |
|                   | Gathigiri | Kirogo Social Hall                | 18 <sup>th</sup> August 2026 | 9.00am |
|                   | Tebere    | Sub-County Administrator's Office | 18 <sup>th</sup> August 2026 | 9.00am |
|                   | Thiba     | Thiba Chief Camp                  | 18 <sup>th</sup> August 2026 | 9.00am |
|                   | Muthithi  | Muthithi Shopping Centre Market   | 18 <sup>th</sup> August 2026 | 9.00am |
|                   | Murinduko | Togonye Chief Camp                | 19 <sup>th</sup> August 2026 | 9.00am |
|                   | Nyangati  | Kutus-Mini market                 | 19 <sup>th</sup> August 2026 | 9.00am |
|                   | Kengai    | Kangai Chief's Camp               | 19 <sup>th</sup> August 2026 | 9.00am |
|                   | Murinduko | South Ngariama Chief's Camp       | 20 <sup>th</sup> August 2026 | 9.00am |
|                   | Kabare    | Gatugura Social Hall              | 19 <sup>th</sup> August 2026 | 9.00am |
| KIRINYAGA EAST    | Baragwi   | Gen. Kassam Social Hall           | 19 <sup>th</sup> August 2026 | 9.00am |
|                   | Nyikini   | Gen. Kassam ACC's Office          | 20 <sup>th</sup> August 2026 | 9.00am |
|                   | Ngariama  | Kiamutugu Education Hall          | 20 <sup>th</sup> August 2026 | 9.00am |
|                   | Karumandi | Karumandi Market                  | 20 <sup>th</sup> August 2026 | 9.00am |
|                   | Mutira    | Kagumo ACK Hall                   | 20 <sup>th</sup> August 2026 | 9.00am |
| KIRINYAGA CENTRAL | Kanyekini | ACK Kiamuthambi Hall              | 20 <sup>th</sup> August 2026 | 9.00am |
|                   | Kerugoya  | Kerugoya CDF Hall                 | 21 <sup>st</sup> August 2026 | 9.00am |
|                   | Kiriti    | Kirakara Catholic Hall            | 21 <sup>st</sup> August 2026 | 9.00am |
|                   | Kiine     | Kibingoti Social Hall             | 21 <sup>st</sup> August 2026 | 9.00am |
| KIRINYAGA WEST    | Mukure    | Kiburu Primary Social Hall        | 21 <sup>st</sup> August 2026 | 9.00am |

Written memorandum can also be forwarded to any of the following offices:

- Sub-county Administrators offices
- Ward Administrators offices
- Department of Economic Planning at County Headquarters, KUTUS

The memorandum can also be sent via email to [kirinyagaplaning@gmail.com](mailto:kirinyagaplaning@gmail.com) by 21<sup>st</sup> August 2026.

JACQUELINE NJOGU  
CECM - FINANCE, ECONOMIC PLANNING & DEVOLUTION  
KIRINYAGA COUNTY

## EMBU COUNTY GOVERNMENT



FINANCE AND ECONOMIC PLANNING DEPARTMENT

Mobile: +254 771 204 003/+254 703 182 924 Tel: +254 68 30686/30685  
Address: P.O. Box 36-60100 Embu, Location: Embu Town Hall Email: [info@embu.go.ke](mailto:info@embu.go.ke) Website: [www.embu.go.ke](http://www.embu.go.ke)

### Invitation for public participation and submission of proposals on Embu County Annual Development Plan 2027/28

In accordance with the provisions of the constitution which call for openness, accountability and public participation in financial matters and provisions of section 126 of Public Finance Management Act 2012, every county government shall prepare a Development Plan. The plan highlights strategic priorities for the medium term that reflect the county government's priorities, plans, measurable indicators of programs and budget allocations for such programmes. The County treasury wishes to invite the Public, Private Sector organizations, interested parties and all key stakeholders to submit their proposals for inclusion in the process of preparing Annual Development Plan FY 2027/2028.

Public participation forums on the above-mentioned Annual Development Plan will be held at County Headquarters as indicated below:

| DATE                         | VENUE               | TIME     |
|------------------------------|---------------------|----------|
| 20 <sup>th</sup> AUGUST 2026 | EMBU TALENT ACADEMY | 9.00 A.M |

To facilitate timely consultations and adequate consideration, your proposals should be forwarded in writing to the undersigned or email to [embucountyfinandplan@gmail.com](mailto:embucountyfinandplan@gmail.com) so as to be received not later than 20<sup>th</sup> August 2026.

For further information and clarification contact the undersigned

PROF. JOE KAMARIA  
COUNTY EXECUTIVE COMMITTEE MEMBER  
FINANCE AND ECONOMIC PLANNING

**REPUBLIC OF KENYA**  
**KISII NATIONAL POLYTECHNIC**  
AUDA-NEPAD SIFA Project, with German Financial Cooperation (KfW)

### INVITATION FOR BIDDERS

|                                                                                                 |                                |
|-------------------------------------------------------------------------------------------------|--------------------------------|
| Country: Kenya                                                                                  | Date: 11 August 2026           |
| Project: Building Capacity to Deliver Skills Programmes for Agricultural Value Chain (AGSKILLS) | NCD No: KNP/SIFA/RFB/W/01/2026 |
| Project Ref: AUDA-NEPAD/KfW 2015.69.02/2 WIKEN/017                                              |                                |

The Kisii National Polytechnic has received a Grant from AUDA-NEPAD SIFA Project, financed by KfW, toward the cost of the **Building Capacity to Deliver Skills Programmes for Agricultural Value Chain (AGSKILLS)**, and intends to apply part of the proceeds toward payments under the contract for construction works for the AGSKILLS project.

The Kisii National Polytechnic now invites sealed Bids from eligible Bidders for the proposed construction works of the AGSKILLS project.

- Construction and completion of Agro-processing Factory (1969.00 m<sup>2</sup>), which will include: milk processing line, meat processing line, fruit processing line, honey processing line, water processing line, two (2) quality control laboratories, a power house (30.50 m<sup>2</sup>) and Boiler Room (40.00 m<sup>2</sup>).
- Construction and completion of Agribusiness Incubation Excellence centre (860.00 m<sup>2</sup>), which will include offices, conference room, incubation room, ICT smart-room, and trainers' lounge.
- Construction and completion of Animal Feed Processing Factory (175.7 m<sup>2</sup>).
- Construction and completion of Piggy Production Unit (131.00 m<sup>2</sup>).
- Construction and completion of Dairy Production Unit (448.00 m<sup>2</sup>).
- Construction and completion of Farm Office (29.5 m<sup>2</sup>).
- Rehabilitation of the Agricultural Engineering Workshop (139.36 m<sup>2</sup>).
- Associated Civil/External Works: Site Preparation (0.84), Driveways & Parking (720 m<sup>2</sup>), Pavements & Foot Paths (980 m<sup>2</sup>), Landscaping (150 m<sup>2</sup>), Foul Drainage (180 m), Storm Water drainage (189.00 m), Chain Link Fencing (50 m) and Gate and Head Walls (6 No.).

The currency of the bid is **Euros**, and the execution period is **18 Months**.

Bidding will be conducted by means of the National Competitive Bidding procedure with qualification as specified in the SIFA Guidelines for the Procurement of Goods, Works and associated Services.

Interested eligible Bidders may obtain further information from [principal@kisipoly.ac.ke](mailto:principal@kisipoly.ac.ke).

A complete set of bidding documents is available to interested Bidders at [www.kisipoly.ac.ke](http://www.kisipoly.ac.ke) or [www.tenders.go.ke](http://www.tenders.go.ke) free of charge.

In accordance with Section II – QBDs ITB 7.2 and ITB 7.4, a Site Visit will take place on **Wednesday, 19 August 2026 at 10:00 A.M.** at Kisii National Polytechnic, Daraga Moya, Kisii Town, Kenya, and will be followed by a Pre-Bid meeting, during which Bidders may ask questions by means of a formal written request. **Attendance to the Site Visit and Pre-Bid meeting is mandatory.** Qualification Documents and Bids must be delivered to the address indicated in the clause ITB 22.1 of the bidding document on or before **11:00 A.M., Friday 25 September 2026. Late Qualification Documents and Bids will be rejected.**

In the first public session, only the Qualification Documents will be opened in the presence of the Bidders' designated representatives. In the second public session, only the Bids of those Bidders who have fulfilled the qualification criteria will be opened.

**All Bids must be accompanied by a Bid Security issued by a bank.**

Bidders should note that AUDA-NEPAD SIFA Project Procurement office collects and uses your personal information for "Procurement Process" and publishes same on the AUDA-NEPAD SIFA Project website when contract is awarded. The collection and use of Personal Data of Consultant(s) intending to compete and deliver services or goods to the AUDA-NEPAD SIFA Project either individually or as a firm will only be used after consent has been granted by the Consultant(s). The protection of the personal data provided will be the responsibility of the AUDA-NEPAD SIFA Project and same shall be kept for a period strictly necessary for the purpose set out. This privacy notice supplements the AUDA-NEPAD SIFA Project standard privacy notice and should be read in conjunction with the same available on AUDA-NEPAD SIFA Project website <https://www.nepad.org>.

**REPUBLIC OF KENYA**  
**COUNTY GOVERNMENT OF NAKURU**  
DEPARTMENT OF FINANCE AND ECONOMIC PLANNING  
P.O. Box 2870 – 20100, Nakuru. Tel. 2214142(051)

### PUBLIC NOTICE

#### INVITATION TO PUBLIC CONSULTATIVE FORUMS FOR PREPARATION OF ANNUAL DEVELOPMENT PLAN 2027/2028

Pursuant to Section 126 of the Public Finance Management (PFM) Act 2012, the County Government of Nakuru is in the process of preparing the Annual Development Plan (ADP) for the Financial Year 2027/2028. In line with Article 201 of the Constitution of Kenya, the PFM Act, 2012 and the County Government Act, 2012 – which call for openness, accountability and public participation in public finance, the County Government of Nakuru invites residents to take part in the process through:

- Giving proposals on programmes and projects to be implemented during FY2027/2028 with reference to the County Integrated Development Plan (CIDP) 2023-2027.
- Identifying possible sources of funding, strategies and cost saving measures and investment opportunities.

Residents, organized groups, professionals, development partners and investors are encouraged to attend and make contributions in the organised public forums. Kindly align proposals to the priorities set out in the Nakuru CIDP 2023-2027 available on the County website [https://nakuru.go.ke/owa\\_doc/nakuru-county-cidp-2023-2027](https://nakuru.go.ke/owa_doc/nakuru-county-cidp-2023-2027).

The forums shall take place on **Tuesday 18<sup>th</sup> August, 2026 from 9.00 am** as per the venues indicated below:

| DATE                  | SUBS COUNTY   | VENUE                                     | TIME    |
|-----------------------|---------------|-------------------------------------------|---------|
| Tuesday<br>18/08/2026 | Nakuru East   | Old Town Hall                             | 9.00 am |
|                       | Nakuru West   | Shabab Social Hall                        | 9.00 am |
|                       | Bahati        | Bahati CDF Hall                           | 9.00 am |
|                       | Rongai        | Rongai Sub County Offices (Kampi ya Moto) | 9.00 am |
|                       | Subukia       | Social Hall (NYS Grounds)                 | 9.00 am |
|                       | Molo          | Molo Social Hall                          | 9.00 am |
|                       | Gigili        | Forest Grounds                            | 9.00 am |
|                       | Naivasha      | Naivasha Sub County Grounds               | 9.00 am |
|                       | Njoro         | Njoro Homecraft                           | 9.00 am |
|                       | Kuresoi North | Kuresoi North Sub County Offices          | 9.00 am |
|                       | Kuresoi South | Olunguone Sub County HQ                   | 9.00 am |

Written memoranda can be handed in during the public participation fora or forwarded to the undersigned or via email to [budget@nakuru.go.ke](mailto:budget@nakuru.go.ke) and [economicplanning.director@gmail.com](mailto:economicplanning.director@gmail.com) by **Wednesday 19<sup>th</sup> August, 2026.**

S. IRIBENJO  
COUNTY EXECUTIVE COMMITTEE MEMBER  
FINANCE AND ECONOMIC PLANNING  
NAKURU COUNTY



*Subukia Subcounty ADP 2027/28 Public Participation at Subukia Social Hall*



*Bahati subcounty, ADP public participation at Bahati CDF Hall*



*Molo Sub County, ADP 2027/2028 Public Participation at Molo Social Hall*



*Njoro subcounty, ADP 2027/28 Public Participation at Njoro Homecraft*



*Nakuru East subcounty, ADP 2027/28 Public Participation at Old Town Hall.*



*Nakuru West subcounty, ADP 2027/28 Public Participation at Shabab Social Hall*



*Gilgil subcounty, ADP 2027/28 Public Participation at Forest Grounds*



*Rongai subcounty, ADP 2027/28 Public Participation at Rongai sub-county offices*



*Naivasha subcounty, ADP 2027/28 Public Participation at Naivasha sub-county Grounds*



*Kuresoi North subcounty, ADP 2027/28 Public Participation at Kuresoi North sub-*