

# COUNTY GOVERNMENT OF NAKURU



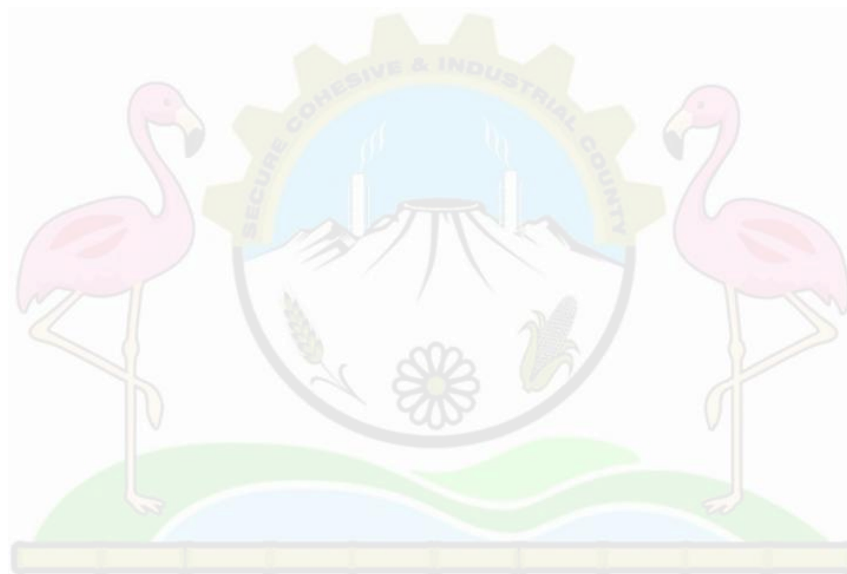
## COUNTY TREASURY

### THE MWANANCHI GUIDE 2025



### APPROVED BUDGET 2025/2026

*Economic Recovery Strategy for Inclusive Growth*



© Mwananchi Guide (Approved Estimates 2025/2026)

To obtain copies of the document, please contact;

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The document will be published on the County website: [www.nakuru.go.ke](http://www.nakuru.go.ke)



### **ECONOMIC ASSUMPTIONS & FISCAL OUTLOOK UNDERLYING THE 2025/2026 BUDGET**

The FY 2025/26 budget framework will be anchored on priorities set out in the 3rd CIDP (2023-2027), the Fourth Medium term Plans, and the political manifesto of the national and County administration. The County Government will continue to enhance revenue mobilization and rationalize expenditure without affecting service delivery despite the prevailing domestic and external environment. The plan focuses on enhancing governance, transparency, and accountability in public service delivery, while promoting sustainable development and economic growth through sectoral integration and infrastructure expansion.

The fiscal policy aims to decelerate the annual growth of public debt and implement effective liability management strategies without compromising service delivery. Fiscal consolidation will be supported by continuous efforts to enhance revenue mobilisation, reprioritisation and rationalisation of expenditure, while safeguarding priority government programmes.

The County Government plans to implement the Zero-Based Budgeting approach using a Budget Costing Tool developed by the National Treasury within the IFMIS Budget Module in the medium term. This tool uses standardized costing methods to facilitate budget baseline calculations and prioritization, providing a reliable basis for preparing budget estimates.

The County Government will continue sustaining measures that strengthen expenditure control and improve efficiency & effectiveness in budget execution with the aim of improving budget credibility and value for money. This will also ensure reduction of fiscal balances being rolled over each financial year thus enabling realisation of value for money and timely service delivery.



## ECONOMIC RECOVERY STRATEGY FOR INCLUSIVE GROWTH

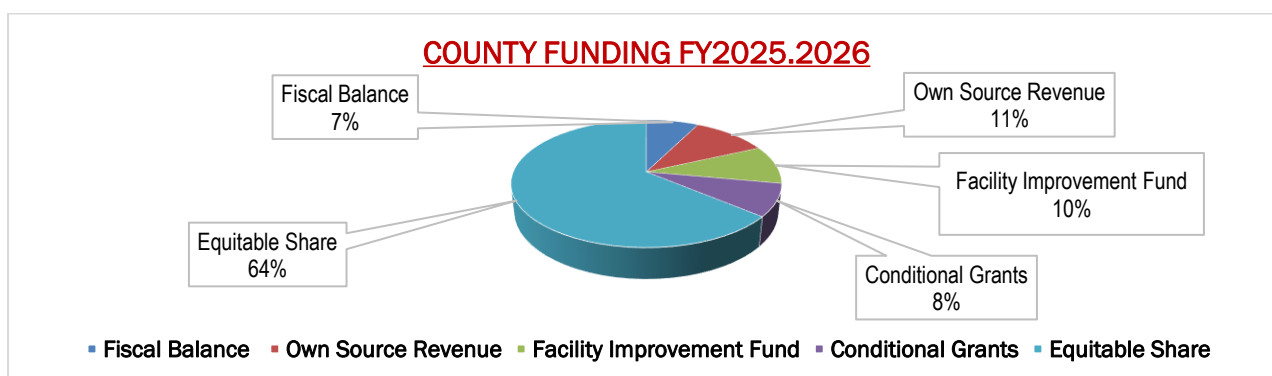
### COUNTY REVENUE SOURCES

The total County revenue estimates for FY 2025/2026 is **Ksh. 22,397,402,231**. This comprises of:

- ✓ Own Source Revenue @ **Ksh. 2.4 billion (11%)**
- ✓ Facility Improvement Fund (FIF) @ **Ksh. 2.175 billion (10%)**
- ✓ Conditional grants @ **Ksh. 1.83 billion (8%)**
- ✓ Provisional Fiscal balance (FY2024.2025) @ **1.670 billion (7%)**
- ✓ National Government transfers @ **Ksh. 14.315 billion (64%)**

Revenue Source	Approved Estimates 2025/2026
Property tax (Plot rent and Land rates)	326,593,517
Trade License	523,203,060
Market Fees	54,415,204
Building Approval	127,075,934
Cess	73,529,323
Royalties	291,201,012
Stock/Slaughter fees	26,994,375
House Rent	30,600,856
Advertising	205,961,686
Parking fees	316,948,194
Liquor Licensing	163,832,708
County Park Fees	196,900
Health fees and charges	95,752,325
Other Fees and Charges	163,694,907
<b>Sub Total Local Sources</b>	<b>2,400,000,000</b>
Bahati Hospital	66,721,411
Bonden Maternity	16,477,784
Elburgon District Hospital	22,057,190
Gilgil Hospital	82,041,250
Kabazi Sub County Hospital	5,244,442
Keringet Sub County Hospital	8,985,550
Langalanga Hospital	11,500,000
Mirugi Kariuki Sub County Hospital	6,967,320
Molo District Hospital	95,902,290
Naivasha District Hospital	454,039,755
Njoro Sub County Hospital	29,500,304
Olenguruone Sub County Hospital	26,000,000
P.G.H Annex	125,000,000
P.G.H Nakuru	1,199,132,308
Soin Sub County	4,848,632
Subukia Sub County Hospital	21,485,677
<b>Sub Total FIF (AiA)</b>	<b>2,175,903,913</b>
<b>SUB TOTAL (AIA &amp; Local Sources)</b>	<b>4,575,903,913</b>

Revenue Source	Approved Estimates 2025/2026
Balance in County Revenue Fund	1,670,702,716
Donor Grants (DANIDA)	23,583,750
Kenya Devolution Support Program (KDSP) II Level I	37,500,000
Kenya Devolution Support Program (KDSP) II Level II	352,500,000
World Bank National Agricultural Value Chain Development Project (NAVCDP)	151,515,152
IFAD Conditional grant Kenya Livestock Commercialization Project (KELCOP)	38,280,000
Conditional Grant - Kenya Agricultural Business Development Project (KABDP)	10,918,919
Conditional Fund -Kenya Urban Support Project (KUSP) - Urban Development Grant	671,683,509
Conditional Fund -Kenya Urban Support Project (KUSP) - Urban Institutional Grant	35,000,000
World Bank Grant Finance Locally-Led Climate Action Program, (FLLoCA) - County Climate Institution Support (CCIS) Level I	11,000,000
World Bank Grant Financing Locally-Led Climate Action (FLLoCA) Program – County Climate Resilience Investment Grant	188,211,085
Conditional Fund - World Bank - Kenya Informal Settlement Improvement Project II (KISIP II)	100,000,000
Nutrition International Grant	10,000,000
Conditional Allocation for Community Health Promoters (CHPs)	99,390,000
Conditional grant from GoK for Aggregated Industrial Parks Programme (CAIPs)	105,263,158
C.R.A Equitable Share	14,315,950,029
<b>SUB TOTAL</b>	<b>17,821,498,318</b>
<b>GRAND TOTAL</b>	<b>22,397,402,231</b>

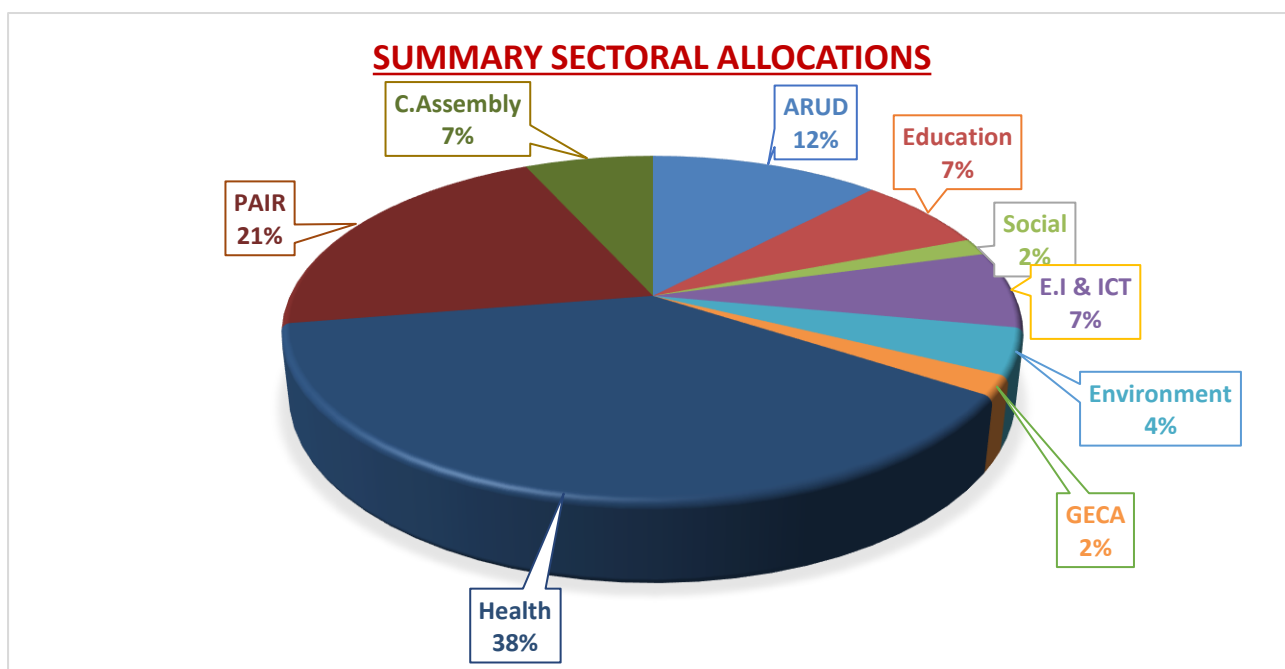




### SECTORAL BUDGET ALLOCATION FOR FY2025/2026

- ❖ **Ksh. 4.666 billion** for Public Administration and National/International Relations Sector [PAIR] (21%)
- ❖ **Ksh. 8.571 billion** for Health Sector (38%)
- ❖ **Ksh. 0.415 billion** for General Economic & Commercial Affairs Sector [GECA] (2%)
- ❖ **Ksh. 1.623 billion** for Energy, Physical Infrastructure & ICT Sector [E.I & ICT] (7%)
- ❖ **Ksh. 2.705 billion** Agriculture, Rural & Urban Development Sector [ARUD] (12%)
- ❖ **Ksh. 1.580 billion** for Education (7%)
- ❖ **Ksh. 0.356 billion** for Social Protection, Culture and Recreation Sector (2%)
- ❖ **Ksh. 0.967 billion** for Environment Protection, Water and Natural Resources Sector (4%)
- ❖ **Ksh. 1.511 billion** for County Assembly (7%)

The **Total Expenditure** is Ksh. 22.397 billion compared to estimated **Total Revenue** of Ksh. 22.397 billion translating to a **balanced budget**.



### KEY FISCAL POLICIES/STRATEGIES OVER THE MEDIUM TERM

The County Government’s policy framework shall be founded on the following six fiscal strategy initiatives that the County has adopted in the medium-term period:

- 1) Leveraging on the Growth of Productive Sectors in the Economy
- 2) Promotion of Access to Quality and Affordable Healthcare Services
- 3) Completion, Operationalization and Expansion of County Infrastructure
- 4) Creating an Enabling Environment and transformation of medium and small enterprise and private Sector.
- 5) County Public Service Reforms, Enhancing Governance, Transparency and Accountability
- 6) Social Development and Inclusivity



## ECONOMIC RECOVERY STRATEGY FOR INCLUSIVE GROWTH

### LEVERAGING ON THE GROWTH OF PRODUCTIVE SECTORS IN THE ECONOMY



The productive sectors of the County’s economy include among others: agriculture, forestry and fishing, wholesale and retail trade, manufacturing, energy, and construction. The County’s fiscal strategy shall focus on these sectors due to their strong contributions to Nakuru County’s economic performance. Their sustained growth is essential over the medium term as the County government aims to stimulate economic growth, create employment, and spur innovation.

Over the medium term, the County will strive to improve market linkages and reduce post-harvest losses by constructing value-addition factories for tea, pyrethrum and fresh horticultural produce. In the dairy products value chain, the County government will leverage National Government efforts including installation of dairy mechanization equipment (feeds equipment, lab equipment, silage wrapping machines, forage choppers, hay baling, tractors, milk parlours and bulk coolers); establishment of dairy cottage industries for animal feeds. The County also plans to operationalize 15 milk coolers and to continue supporting local milk producers. The County will also supply solar driers to pyrethrum farmers and construct three cereal stores.



Other key allocations for FY2025/2026 include:

- ✓ **Ksh. 19 million** for purchase of Vaccines and Sera.
- ✓ **Ksh. 12 million** for purchase of Fungicides, Insecticides and Sprays.
- ✓ **Ksh. 15 million** for veterinary Supplies and Materials.
- ✓ **Ksh. 15 million** for purchase and distribution of Pyrethrum seedlings to farmers.
- ✓ **Ksh. 15 million** for Supply and delivery of Avocado seedlings to farmers.
- ✓ Subsidized AI programme allocation of **Ksh. 9 million**.
- ✓ Conditional grants amounting to **Ksh. 200.7 million** from development partners and National Government for National Agriculture Value Chain Development Project (NAVCDP), Kenya Livestock Commercialization Project (KELCOP) and Kenya Agricultural Business Development Programme (KABDP).



### PROMOTION OF ACCESS TO INTEGRATED QUALITY AND AFFORDABLE HEALTHCARE SERVICES



Nakuru County continues to serve as the Regional Health Referral Hub for the South Rift Region and beyond, having been the Provincial Headquarters before devolution. Currently, the County has one Level V facility, 15 Level IV facilities, 39 Level III facilities, 154 Level II facilities, and 317 Level I facilities (CHUs). The Health Services Sector has been taking the lion share of revenue with approximately one-third of the County’s total annual budgetary allocation since devolution.

The County Government has taken steps to improve human resource productivity and strengthen leadership & governance in the health sector including the recent recruitment of 50 health workers in FY 2023/24 and the conversion of 186 contractual healthcare to Permanent and Pensionable terms. The current FY also has some allocations for recruitment, promotion and placement the health workers in favourable terms. Facility Improvement Fund (FIF) collections continue to contribute significantly to the County’s OSR collections with lats FY204.25 standing at Ksh. 1.79 billion. To promote Universal Health Coverage (UHC) at the community level, the County will establish additional Community Health Units (CHUs). The monitoring and capturing of health data have improved through the





introduction of the electronic Community Health Information System (e-CHIS), which is installed on smartphones used by CHPs, ensuring real-time reporting and better decision-making. Additionally, the County Government remains committed to ensuring that CHP kits are replenished, allowing them to effectively carry out their duties in providing essential healthcare services at the community level.



Some of the other planned outputs for FY2025/2026 include:

- **Ksh. 99 million** being stipend for Community Health Promoters
- **Ksh. 985 million** for purchase of medical drugs and other non-pharmaceutical items
- **Ksh. 110 million** for purchase of Laboratory Materials, Supplies and Small Equipment
- **Ksh. 300.7 million** for payment of Facility pending bills
- **Ksh. 134 million** for developments and rehabilitation of FIF generating Facilities
- **Ksh. 18 million** for purchase of Maternity equipment for Level III Facilities
- Construction of a Level IV Hospital in Rongai Sub County (Phase III) – **Ksh. 115 million**
- Construction of a Level IV Hospital in Kuresoi North Sub County (Phase III) – **Ksh. 115 million**
- **Ksh. 29.7 million** for Rehabilitation of Level II & III Health Facilities
- Conditional grants from Partners and National Government including Danida grant of **Ksh. 23 million**, Nutrition International **Ksh. 10 million** and **Ksh. 99.39 million** for payment of stipends for CHPs (National Government’s allocation)

### COMPLETION, OPERATIONALIZATION AND EXPANSION OF COUNTY INFRASTRUCTURE



The County Government has introduced several reforms to enhance project management and ensure effective budget utilization. These reforms include: constitution of Project Management Committee (PMC); establishment and operationalization of Efficiency Monitoring Unit and implementation of Second Kenya Devolution Support Programme (KDSP II) under Key Result Area (KRA 3) initiatives focused on oversight, participation and accountability.

The Division of Housing and Urban development, as well as Nakuru City, Naivasha, Molo and Gilgil Municipalities have been engaged in comprehensive urban development infrastructural projects in

collaboration with the National Government and Development Partners. Some of the projects earmarked include tarmacking of 13.1Km of road in the City and Naivasha Municipality and construction of 6 km of drainage and sewer line in Naivasha to ease historical challenges associated with flooding. The Directorate of Housing and Physical planning has been engaged in surveying and zoning of urban areas to promote organized growth while enforcing development control measures to prevent unplanned settlements. The County government completed the construction of Non-Motorized Transports (NMTs), Bitumen roads, cabro footpaths Storm water drains, High mast flood lights and sewer extensions in Lakeview, Kwa Morogi and London informal settlements through KISIP Project.



To build on the gains made by the Urban Institutions the County through the Department of Infrastructure has been engaged in various road improvement projects. The Department will continue implementing these initiatives in the next medium- term period through Tarmacking of 21 Km of new road networks, grading 1,300 Km and gravel 940 Km of road network across the County; Construction of 21 footbridges, and 55 Km of new drainage extension while also maintaining 42 Km of existing drainages; and rehabilitation seven bus parks; construct six new bus parks. Additionally, the county will benefit from national interventions such as rehabilitation modernization and equipping of Nakuru Railway Depot and Phase 2A of Standard Gauge Railway (SGR)/Metre Gauge Railway (MGR) trans-shipment line extension which aims at increasing rail transport capacity to enhance freight cargo and commuter transport. On the Decongestion of highways project, the county will benefit from the capacity enhancement of the 145 KM long Rironi– Naivasha– Nakuru–Mau Summit–Malaba highway in collaboration with development partners.

Other key allocations in the FY 2025/26 include:

- ✓ **Ksh. 126 million** for payment of streetlights electricity bills.
- ✓ **Ksh. 25 million** for maintenance of rural and urban roads through Imarisha Barabara Program.
- ✓ **Ksh. 19 million** for rehabilitation of plants and equipment.
- ✓ **Ksh. 8 million** for rehabilitation of drainages.



- ✓ **Ksh. 35 million** for installation and maintenance of streetlights.
- ✓ **Ksh. 12 million** for survey and titling of Maai Mahiu, Banita and Site & Service (Naivasha).
- ✓ **Ksh. 12 million** for survey and titling of Lare, Salgaa and Nakuru Municipality Block 1.
- ✓ **Ksh. 8.5 million** for development of regeneration masterplan for Mau Narok and Maai Mahiu centres.
- ✓ Conditional allocation from World Bank for KISIP II of **Ksh. 100 million.**



To improve access to quality portable water and through collaboration with Development partners and National Government, the County Government will seek to implement and complete high yield bulk water projects such as Malewa dam, Itare Dam, Turasha Water Project, Njoro Bulk water project, Lake Nakuru Biodiversity Conservation Project - Nakuru City, Naivasha and Ngosur water projects that will cumulatively yield 276,420 Cubic meters of water daily and supply approximately

696,890 household to portable water and a further 18,000 household to the sewer.

Other key targets in the Sector include:

- ✓ **Ksh. 87.8 million** for engaging of staff on casual basis for cleaning and waste management in the County's Urban areas.
- ✓ **Ksh. 10 million** for purchase of drilling rig tools and associated accessories.
- ✓ **Ksh. 6 million** for Construction/Rehabilitation of water supplies (existing system).
- ✓ **Ksh. 111.8 million** for Climate Change Mitigation Programme.
- ✓ **Ksh. 188 million** conditional grant from World Bank for FLLoCA climate action programme.



### CREATING AN ENABLING ENVIRONMENT AND TRANSFORMATION OF MEDIUM AND SMALL ENTERPRISE AND PRIVATE SECTOR



The County has implemented policies aimed at fostering economic growth by enhancing infrastructure, providing access to capital and supporting business-friendly regulations. In efforts to promote access to credit for the Micro Small Enterprises, the County has allocated Ksh. 25 million towards the County enterprise fund with the aim to facilitate inclusion for MSEs. To support the growth of Cooperative Societies, the Nakuru County Cooperative Revolving Development Fund is providing subsidized loans at an interest rate of 6 percent per annum reducing balance. This fund will facilitate the revival of marketing cooperatives, foster marketing collaborations and partnerships, support enterprise development planning, and provide targeted training for cooperative society members.

The County will continue to leverage on partnerships with the private sector and development agencies to enhance industrialization and attract investments. The County Aggregation and Industrial Parks (CAIPs) project in Njoro is aimed at promoting manufacturing and value addition. Additionally, the Naivasha Industrial Park is set to attract investors under PPPs arrangement. The Launch of the car auction in Naivasha Special Economic Zone (SEZ) will continue to be a pacesetter to showcase a conducive environment for businesses. Additionally, to enhance access to Government procurement opportunities, the county has allocated up to 40 percent of its procurement budget to promotion of local content and reserved 30 percent for youth, women and 2 percent of the 30 percent for PWDs in line with Public Procurement and Asset disposal Act (PPADA), 2015.



Towards achieving the above, the County has allocated:

- ✓ **Ksh. 50 million** for Trade and Cooperative Funds.
- ✓ **Ksh. 19 million** for rehabilitation of markets
- ✓ **Ksh. 80 million** being County Aggregated Industrial Park Programme, Counterpart funding
- ✓ **Ksh. 105 million** conditional grant from the National Government for County Aggregated Industrial Park Programme



### COUNTY PUBLIC SERVICE REFORMS, ENHANCING GOVERNANCE, TRANSPARENCY AND ACCOUNTABILITY

The County’s governance and public service reforms are anchored in the Constitution of Kenya, 2010, the County Government Act, 2015 and other legal frameworks, ensuring services are delivered efficiently, effectively, and with accountability. The Second Kenya Devolution Support Program (KDSP II), is one of the key programmes currently under implementation that is poised to help the County realize positive results in the spheres of public service, open governance, social accountability, inclusivity, public finance and human resource management. The County Government has successfully operationalized the Results-Based Management (RBM) framework, through a number of strategies. The vetting and roll out of FY 2024/25 performance contracts and signing of individual performance appraisals has been the key achievement under RBM approach. The review of implementation of PCs will help inform bottlenecks to overall performance and put in place corrective measures to address the emerging issues and challenges going forward.



The Department of Economic planning has put in place measures to support efforts of the County Performance Management Committee and the EMU. These include Operationalizing departmental M&E units, proposed establishment of Ward M&E committees, ongoing development of Public Investment Management Information System, and promotion of data-driven decision making through development of a County Statistical Abstract and county profile and preservation of best practices in the revamped county documentation and information centre.

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Other areas of focus include:

- ✓ Operationalization of the comprehensive medical cover scheme at a cost of **Ksh. 300 million**.
- ✓ Completion of Human Resource Management Information System development at a cost of **Ksh. 10.5 million**.
- ✓ Paying of pending bills to a tune of **Ksh. 610 million**.
- ✓ **Ksh. 81 million** for Completion and Equipping of County Treasury Office block.
- ✓ **Ksh. 10 million** for Solarization of Revenue Offices.

### SOCIAL DEVELOPMENT AND INCLUSIVITY



Social development & inclusivity is fundamental for thriving economies and societies. The Sustainable Development Goals (SDGs) emphasize ‘leaving no one behind’ and ‘reaching the furthest behind first’. Empowering marginalised & minority groups, fosters diversity & promotes equal access to resources & opportunities and catalyses progress across all 17 goals. The County Government of Nakuru recognizes the provision of meaningful & adequate education and training as fundamental to Kenya’s overall development strategy. The county government has made significant progress towards access, enrolment, retention and transition through implementation of school feeding program and provision of bursaries & scholarships to needy students of Nakuru County. Over the medium term, the county government will prioritise continuous

sustainability of the school feeding program in all public ECDE centres, enhance bursaries & scholarships allocation, recruitment of ECDE teachers in efforts to meet policy recommended teacher pupil ratio of 1:30 and distribute learning materials to improve textbook to pupil ratio. Moreover, integration of ICT in the curriculum, capacity building of teachers on CBC implementation, and emphasize holistic development of pupils through co-curricular activities among other programmes.

Gender equality is pivotal to unlocking economic potential and enhancing governance. The County Executive Committee (CEC) will fast-track the approval and assentation of the Nakuru County Gender Policy. Gender-Based Violence (GBV) prevention and response efforts will be strengthened





by leveraging existing gender desks in police stations, health facilities, and 20 private GBV rescue centers. Collaboration with the National Government to implement the Protection Against Domestic Violence (PADV) Rules shall be pursued alongside partnerships with other stakeholders in the development of a centralized ICT system to streamline data collection and reporting on GBV cases from individuals, CHPs, chiefs, police stations etc. A toll-free reporting line, supported by Safaricom, will be established alongside sensitization campaigns against the triple-threat and referral systems for counseling. Construction of the Gilgil GBV Rescue Centre will be expedited.

To reap the benefits of income generation through sports and talents, the government will implement the Sports Act by establishing committees at all levels, increase the sports disciplines taking part in the Kenya Youth Inter-County Sports Association (KYISA) games, County marathons and sports tournaments. The County will organize 18 PWDs sporting tournaments, distribute sporting equipment, host the annual city marathon, form new sports disciplines, register clubs/teams and train coaches, referees & technical staff. The County government will empower youth through the development of the Youth Policy, offer mentorship & entrepreneurial programs for the youth, host the ‘Soko ya Vijana’ events, support individual youths & youth groups with tools & equipment as income generation sources.



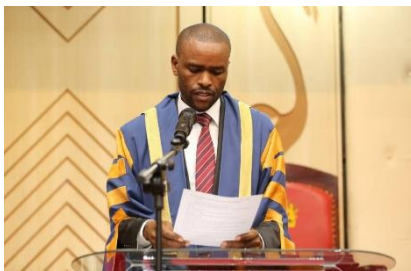
### NAKURU COUNTY ASSEMBLY

The County Assembly of Nakuru is established under Article 176 (1) of the Constitution and pursuant to the provisions of Article 185 of the Constitution read together with Section 8 and 9 of the County Governments Act No.17 of 2012 with a mandate to Legislate laws that are necessary for the effective performance of the functions and exercise of the powers of the County Government under the Fourth Schedule; oversee implementation of the County Executive Committee and any other county executive organs; and maintain close contact with the electorate and consult them on the issues before or under discussion in the County Assembly.



In the FY2025/26, the Assembly has prioritized making laws that are necessary for the effective performance of the functions and exercise of the powers of the County Government under the Fourth Schedule; overseeing implementation of the County Executive

Committee and any other county executive organs; maintaining close contact with the electorate and consult them on the issues before or under discussion in the County Assembly; approving the budget and expenditure of the County government in accordance with Article 207 of the Constitution, and the legislation contemplated in Article 220(2) of the Constitution, guided by Articles 201 and 203 of the Constitution; and fostering collaboration with other government arms, agencies and government organizations.



In order to achieve the above, the County Assembly has been allocated **Ksh. 1,511,497,608** for payment of salaries, operations expenses and development.

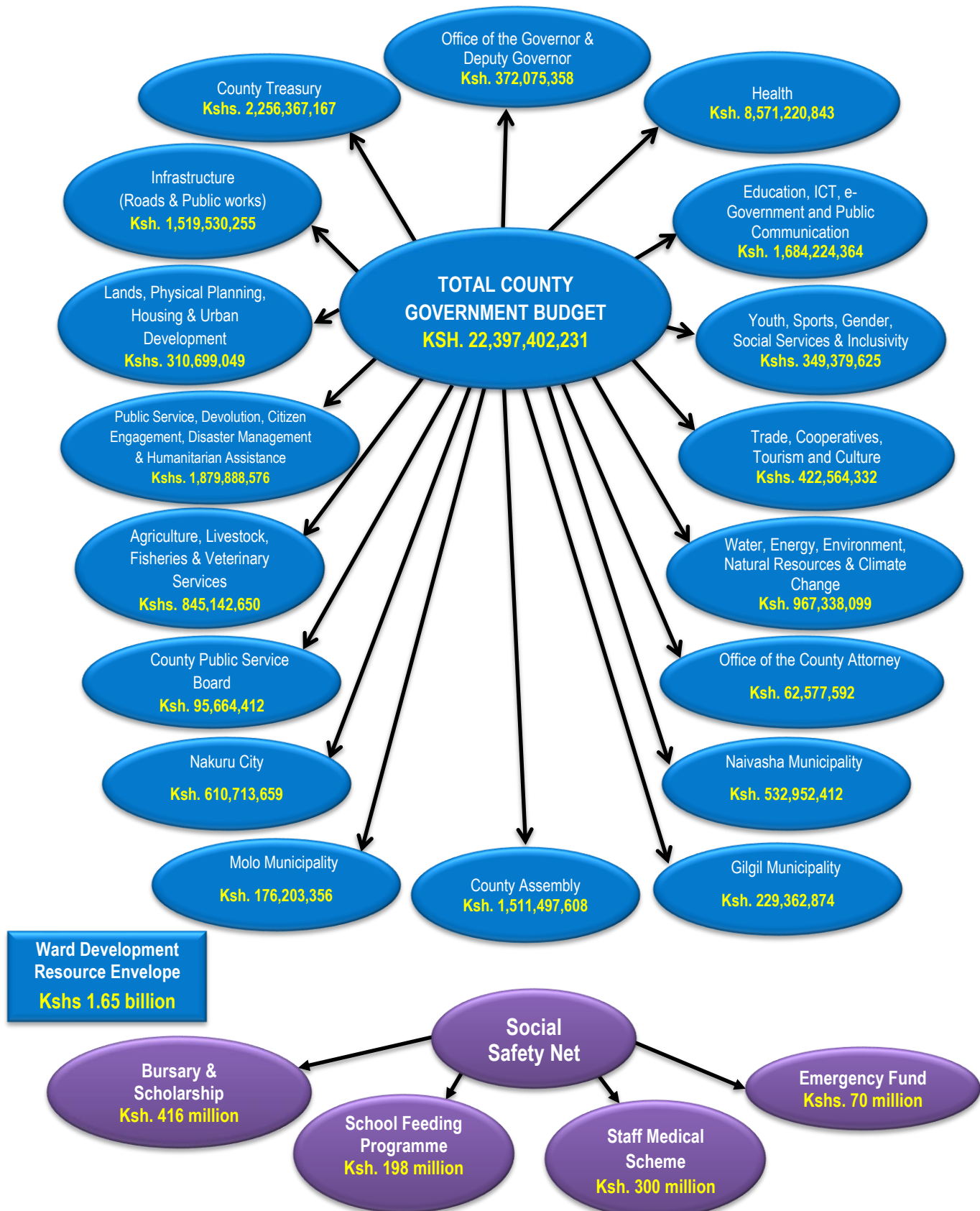
### ABBREVIATIONS

CBC	Competency Based Curriculum
CHP	Community Health Promoters
CIDP	County Integrated Development Plan
ECDE	Early Childhood Development Education
FY	Financial Year
IFMIS	Integrated Financial Management Information System
MSE	Medium and Small Enterprise
OSR	Own Source Revenue



**DEPARTMENTAL EXPENDITURE TRACK**

**DEPARTMENTAL ALLOCATIONS**





**SUMMARY OF HEADQUARTER PROJECTS FOR FY2025/2026**

Project Description	Sub County	FY	Amount	Department
National Agricultural Value Chain Development Project (NAVCDP)	HQ	2025/26	151,515,152	Agriculture
Kenya Agricultural Business Development Programme (KABDP)	HQ	2025/26	10,918,919	Agriculture
IFAD Conditional Grant - Kenya Livestock Commercialization Project	HQ	2025/26	38,280,000	Agriculture
Counterpart funding- National Agricultural Value Chain Development Project - NAVCDP	HQ	2025/26	6,500,000	Agriculture
Supply of Avocado Seedlings	HQ	2025/26	15,000,000	Agriculture
Supply and Distribution of Pyrethrum seedlings	HQ	2025/26	15,000,000	Agriculture
Subsidized AI programme	HQ	2025/26	9,000,000	Agriculture
Provisional HQ & Ward rollover projects FY2024.2025	HQ	2024/25	74,641,952	Agriculture
Equipping of Legal Resource Centre	HQ	2025/26	3,000,000	County Attorney
Rehabilitation of Board Offices	HQ	2025/26	3,000,000	CPSB
Conditional allocation for Rehabilitation of Youth Polytechnics	HQ	2025/26	77,535,000	Education
Supply of ECDE ICT Learning Materials and software	HQ	2025/26	7,418,018	Education
Equipping of Chandera, Syriat, and Kongasis Vocational Training centers	HQ	2025/26	6,446,796	Education
Completion of Nakuru VTC Resource Center	HQ	2025/26	2,500,000	Education
Provisional HQ & Ward rollover projects FY2024.2025	HQ	2024/25	17,150,105	Education
Completion and Equipping of County Treasury Office block	HQ	2025/26	81,022,157	Finance
Solarization of Revenue Offices	HQ	2025/26	10,000,000	Finance
4.3% Administrative Cost of Revenue Management System (Outstanding)	HQ	2025/26	65,700,000	Finance
Valuation of assets	HQ	2025/26	5,000,000	Finance
Completion and operationalization of Valuation Roll	HQ	2025/26	5,000,000	Finance
County Debt management (as per the County Medium Term Debt Strategy Paper)	HQ	2025/26	240,000,000	Finance
Payment of KPLC Pending Bill	HQ	2025/26	125,500,000	Finance
Payment of KRA Pending Bill	HQ	2025/26	180,150,000	Finance
Payment of LAPFUND Pending Bill	HQ	2025/26	64,350,000	Finance
Provisional HQ rollover projects FY2024.2025	HQ	2024/25	78,466,246	Finance
Conditional Grant -Kenya Urban Support Project (KUSP) - Urban Development Grant	HQ	2025/26	93,309,720	Gilgil
Tarmacking of Karate Centre	HQ	2025/26	40,000,000	Gilgil
Rehabilitation of Gilgil Stadium	HQ	2025/26	13,000,000	Gilgil
Provisional HQ rollover projects FY2024.2025	HQ	2024/25	11,724,389	Gilgil
Purchase and installation of an e-cabinet MIS (HQ and Milimani Boardrooms)	HQ	2025/26	10,000,000	Governor

Project Description	Sub County	FY	Amount	Department
Equipping and modernization of GVN/CS/COS registries	HQ	2025/26	5,000,000	Governor
DANIDA Capital Transfers to Health Centres and Dispensaries	HQ	2025/26	23,583,750	Health
Nutrition International	HQ	2025/26	10,000,000	Health
Payment of Outstanding Balances Plant, Machinery, Medical and Dental Equipment for Level IV & V Hospitals - FIF	HQ	2025/26	300,700,157	Health
Rehabilitation of Buildings at Annex Hospital - FIF	HQ	2025/26	3,000,000	Health
Rehabilitation of Buildings at Naivasha Hospital - FIF	HQ	2025/26	2,911,679	Health
Construction of patients' toilets at Molo Sub County Hospital - FIF	HQ	2025/26	2,000,000	Health
Rehabilitation of Quarters into a Morgue at Bahati Sub County Hospital - FIF	HQ	2025/26	3,000,000	Health
Completion of Ward Inpatient 8 door toilets at Bahati Sub County Hospital - FIF	HQ	2025/26	1,172,141	Health
Construction and Renovation Works at Njoro Sub County Hospital - FIF	HQ	2025/26	500,000	Health
Rehabilitation of kitchen unit at Olenguruone Sub County Hospital - FIF	HQ	2025/26	300,000	Health
Construction of outpatient toilets at Olenguruone Sub County Hospital - FIF	HQ	2025/26	900,000	Health
Rehabilitation of borehole at Elburgon Sub County Hospital - FIF	HQ	2025/26	1,500,000	Health
Construction of Toilets at Elburgon Sub County Hospital - FIF	HQ	2025/26	1,200,000	Health
Construction of a Perimeter Wall at Subukia Sub County Hospital - FIF	HQ	2025/26	2,200,000	Health
Rehabilitation of hospital walkways at Bondeni Sub County Hospital - FIF	HQ	2025/26	1,500,000	Health
Rehabilitation of parking lot at Bondeni Sub County Hospital - FIF	HQ	2025/26	1,000,000	Health
Construction of generator house at Bondeni Sub County Hospital - FIF	HQ	2025/26	548,381	Health
Construction of generator house at Langalanga Sub County Hospital - FIF	HQ	2025/26	450,000	Health
Rehabilitation of building at Langalanga Sub County Hospital - FIF	HQ	2025/26	300,000	Health
Construction of guard's house at Keringet Sub County Hospital - FIF	HQ	2025/26	600,000	Health
Rehabilitation of buildings at Keringet Sub County Hospital - FIF	HQ	2025/26	200,000	Health
Purchase and Installation of solar panels at Mirugi Sub County Hospital - FIF	HQ	2025/26	1,200,000	Health
Purchase of Medical and Dental Equipment at PGH Nakuru - FIF	HQ	2025/26	41,900,000	Health
Purchase of Medical Furniture at PGH Nakuru - FIF	HQ	2025/26	4,000,000	Health



Project Description	Sub County	FY	Amount	Department
Service Level Agreement: Oxygen at PGH Nakuru - FIF	HQ	2025/26	6,500,000	Health
Service Level Agreement: Shredder at PGH Nakuru - FIF	HQ	2025/26	1,100,000	Health
Rehabilitation of Facility Wards & Casualty Unit at PGH Nakuru - FIF	HQ	2025/26	6,000,000	Health
Rehabilitation of Major Plant and Equipment at PGH Nakuru - FIF	HQ	2025/26	6,000,000	Health
Digitization of Health Records Phase II at PGH Nakuru - FIF	HQ	2025/26	4,500,000	Health
Purchase of Medical and Dental Equipment at Annex Hospital - FIF	HQ	2025/26	3,000,000	Health
Rehabilitation of Medical and Dental Equipment at Annex Hospital - FIF	HQ	2025/26	2,000,000	Health
Purchase of Laundry Machines at Annex Hospital - FIF	HQ	2025/26	5,000,000	Health
Purchase of ICT equipment at Annex Hospital - FIF	HQ	2025/26	1,000,000	Health
Purchase of Medical and Dental Equipment at Naivasha Hospital - FIF	HQ	2025/26	4,000,000	Health
Rehabilitation of Medical and Dental Equipment at Naivasha Hospital - FIF	HQ	2025/26	6,400,000	Health
Rehabilitation of Plant and Machinery at Naivasha Hospital - FIF	HQ	2025/26	6,300,000	Health
Installation of ECT and ECG Machines at Gilgil Sub County Hospital - FIF	HQ	2025/26	1,000,000	Health
Extension of power back up lines to the New OPD at Gilgil Sub County Hospital - FIF	HQ	2025/26	2,000,000	Health
Purchase of Laundry Machine at Gilgil Sub County Hospital - FIF	HQ	2025/26	1,000,000	Health
Rehabilitation of Medical and Dental Equipment at Molo Sub County Hospital - FIF	HQ	2025/26	1,500,000	Health
Rehabilitation of Medical and Dental Equipment at Bahati Sub County Hospital - FIF	HQ	2025/26	2,000,000	Health
Purchase of Medical and Dental Equipment Njoro Sub County Hospital - FIF	HQ	2025/26	500,000	Health
Purchase of Plant, Machinery and Equipment Njoro Sub County Hospital - FIF	HQ	2025/26	500,000	Health
Purchase of medical and dental equipment at Olenguruone Sub County Hospital - FIF	HQ	2025/26	1,000,000	Health
Purchase of Plant and Machinery (autoclave machine) at Subukia Sub County Hospital - FIF	HQ	2025/26	300,000	Health
Purchase of medical equipment - Dry chemistry at Langalanga Sub County Hospital - FIF	HQ	2025/26	463,972	Health
Purchase of medical and dental equipment at Keringet Sub County Hospital - FIF	HQ	2025/26	450,000	Health
Rehabilitation of Medical Equipment at Keringet Sub County Hospital - FIF	HQ	2025/26	150,000	Health
Purchase of Medical and Dental Equipment at Kabazi Sub County Hospital - FIF	HQ	2025/26	780,000	Health
Purchase of X-ray Machine at Soim Sub County Hospital - FIF	HQ	2025/26	654,452	Health

Project Description	Sub County	FY	Amount	Department
Purchase of Plant and Machinery PGH & Naivasha IV Hospital	HQ	2025/26	28,404,376	Health
Payment of Outstanding Plant & Medical Bills for Naivasha Level IV Hospital	HQ	2025/26	30,000,000	Health
Purchase of Maternity equipment for Level III Facilities	HQ	2025/26	18,257,474	Health
Installation of end-to-end Electronic Medical Record System	HQ	2025/26	9,126,000	Health
Counterpart funding - DANIDA	HQ	2025/26	25,321,500	Health
Construction of a Level IV Hospital in Rongai Sub County Phase III	HQ	2025/26	115,000,000	Health
Construction of a Level IV Hospital in Kuresoi North Sub County Phase III	HQ	2025/26	115,000,000	Health
Rehabilitation of Level II & III Health Facilities	HQ	2025/26	29,782,637	Health
Purchase of medical and dental equipment (PGH OPD, Naivasha, Gilgil maternity, Elburgon Maternity)	HQ	2025/26	15,000,000	Health
Completion of Molo Sub-County Hospital (Auxiliary works)	HQ	2025/26	28,000,000	Health
Purchase of Plant and Machinery at Molo Level IV Hospital	HQ	2025/26	18,300,000	Health
Purchase of Medical Equipment at Molo Level IV Hospital	HQ	2025/26	30,000,000	Health
Purchase of Medical Furniture at Molo Level IV Hospital	HQ	2025/26	3,000,000	Health
Completion of Njoro Level IV Hospital (Auxiliary Works)	HQ	2025/26	27,000,000	Health
Purchase of Plant and Machinery at Njoro Level IV Hospital	HQ	2025/26	15,300,000	Health
Purchase of Medical Equipment at Njoro Level IV Hospital	HQ	2025/26	13,800,000	Health
Purchase of Medical Furniture at Njoro Level IV Hospital	HQ	2025/26	3,000,000	Health
Completion of Subukia Level IV Hospital	HQ	2025/26	16,000,000	Health
Purchase of Plant and Machinery at Subukia Level IV Hospital	HQ	2025/26	20,300,000	Health
Purchase of Medical Equipment at Subukia Level IV Hospital	HQ	2025/26	36,000,000	Health
Purchase of Medical Furniture at Subukia Level IV Hospital	HQ	2025/26	3,000,000	Health
Completion of Maai Mahiu Sub County Hospital	HQ	2025/26	17,000,000	Health
Purchase of Plant and Machinery at Maai Mahiu Hospital	HQ	2025/26	22,300,000	Health
Purchase of Medical Equipment at Maai Mahiu Hospital	HQ	2025/26	25,000,000	Health
Purchase of Medical Furniture at Maai Mahiu Hospital	HQ	2025/26	4,000,000	Health
Completion of Olenguruone Level IV Hospital	HQ	2025/26	36,000,000	Health
Purchase of Plant and Machinery at Olenguruone Level IV Hospital	HQ	2025/26	13,000,000	Health
Purchase of Medical Equipment at Olenguruone Level IV Hospital	HQ	2025/26	3,600,000	Health
Purchase of Medical Furniture at Olenguruone Level IV Hospital	HQ	2025/26	2,000,000	Health
Completion of Naivasha Level IV Hospital HDU/ICU Auxiliary works	HQ	2025/26	16,000,000	Health
Purchase of Medical equipment at Naivasha Level IV Hospital HDU/ICU	HQ	2025/26	17,900,000	Health

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Project Description	Sub County	FY	Amount	Department
Purchase of Medical furniture at Naivasha Level IV Hospital HDU/ICU	HQ	2025/26	1,500,000	Health
Completion of Bahati Maternity Auxiliary Works	HQ	2025/26	8,500,000	Health
Purchase of Plant and Machinery at Bahati Sub County Hospital and Maiella Health Centre	HQ	2025/26	14,300,000	Health
Provisional HQ & Ward rollover projects FY2024.2025	HQ	2024/25	312,673,791	Health
Conditional grant from World Bank for Kenya Informal Settlement Improvement Project (KISIP II)	HQ	2025/26	100,000,000	Lands
Survey and Titling of Maai Mahiu, Banita and Site & Service (Naivasha)	HQ	2025/26	12,000,000	Lands
Survey and Titling of Lare, Salgaa and Nakuru Municipality Block 1	HQ	2025/26	12,014,966	Lands
Preparation of Integrated Spatial Development Plan for Njoro Township	HQ	2025/26	8,500,000	Lands
Development of Regeneration masterplan for Mau Narok and Maai Mahiu centres	HQ	2025/26	8,500,000	Lands
Provisional HQ & Ward rollover projects FY2024.2025	HQ	2024/25	32,401,766	Lands
Cabro paving of Turi Market Centre	HQ	2025/26	4,000,000	Molo
Renovation and Construction of toilets	HQ	2025/26	11,000,000	Molo
Construction of Keep Left Bus Park	HQ	2025/26	12,000,000	Molo
Construction of Keep Left public toilet	HQ	2025/26	2,500,000	Molo
Construction of Turi Public Toilet	HQ	2025/26	2,500,000	Molo
Provisional HQ rollover projects FY2024.2025	HQ	2024/25	12,000,000	Molo
Construction of Naivasha Disaster and Risk Reduction Station	HQ	2025/26	80,103,000	Naivasha
Cabro works within Naivasha CBD	HQ	2025/26	29,000,000	Naivasha
Tarmacking of Roads in Kayole and adjacent areas within Naivasha municipality	HQ	2025/26	125,000,000	Naivasha
Purchase of Skip loader truck and 15 no. skip bins	HQ	2025/26	21,694,548	Naivasha
Construction of South Lake Bus Park	HQ	2025/26	35,000,000	Naivasha
Provisional HQ rollover projects FY2024.2025	HQ	2024/25	6,750,000	Naivasha
Construction of Muhoro road and its complimentary facilities	HQ	2025/26	100,000,000	Nakuru City
Construction of Moi Street Road, NMT and other complimentary facilities	HQ	2025/26	70,000,000	Nakuru City
Construction of 0.8KM Olive Inn Loop Road and its complimentary facilities	HQ	2025/26	60,576,000	Nakuru City
Construction of Non-Motorized Transport Facilities Phase II from KCB Bank Main to Westside Mall, Mburu Gichua roundabout to Naivas Downtown	HQ	2025/26	50,000,000	Nakuru City

Project Description	Sub County	FY	Amount	Department
Development of Bicycle Bay/racks in C.B.D and in Kenya National Library Services	HQ	2025/26	2,000,241	Nakuru City
Installation of High Mast Streetlight in within the City	HQ	2025/26	9,000,000	Nakuru City
Construction of the road behind Carnation Hotel	HQ	2025/26	7,000,000	Nakuru City
Rehabilitation of drainages within the CBD	HQ	2025/26	8,500,000	Nakuru City
Installation of a Temporary Sanitation Facility in Nakuru West	HQ	2025/26	2,500,000	Nakuru City
Provisional HQ rollover projects FY2024.2025	HQ	2024/25	6,531,983	Nakuru City
Conditional grant from KDSP II (Level II Grant)	HQ	2025/26	352,500,000	PSM
Installation of fire engine refill storage tanks and hydrants at Maai Mahiu, Gilgil, Molo and Elburgon	HQ	2025/26	15,000,000	PSM
Provisional HQ & Ward rollover projects FY2024.2025	HQ	2024/25	15,500,000	PSM
Rehabilitation of plants and equipment	HQ	2025/26	19,050,000	Roads
Internal Maintenance of rural and urban roads Program (MRUP) [Imarisha Barabara Program]	HQ	2025/26	25,000,000	Roads
Construction of Drainage along Shell Kangema Road St. Monica - Posta Road and the Road Behind St Monica Church	HQ	2025/26	3,000,000	Roads
Rehabilitation of drainages	HQ	2025/26	8,000,000	Roads
Road safety Programme (Road Marking and Construction of NMT facilities)	HQ	2025/26	500,000	Roads
Maintenance of Public Works Building	HQ	2025/26	450,000	Roads
Installation of Solar Streetlights	HQ	2025/26	16,000,000	Roads
Installation of Solar Streetlights in Rongai	HQ	2025/26	4,000,000	Roads
Maintenance of Streetlights	HQ	2025/26	15,000,000	Roads
Provisional HQ & Ward rollover projects FY2024.2025	HQ	2024/25	754,270,402	Roads
Conditional grant on Aggregated Industrial Park Programme	HQ	2025/26	105,263,158	Trade
Rehabilitation of Existing Markets	HQ	2025/26	19,000,000	Trade
County Aggregated Industrial Park Programme - Counterpart	HQ	2025/26	80,000,000	Trade
Provisional HQ & Ward rollover projects FY2024.2025	HQ	2024/25	1,700,000	Trade
Conditional grant from World Bank for Finance Locally-Led Climate Action Program (FLLoCA)	HQ	2025/26	188,211,085	Water
Refurbishment of Offices (HQs) WEENR)	HQ	2025/26	1,344,902	Water
Climate Change Mitigation Programme (FLLoCA) - County counter funding (2.5%)	HQ	2025/26	111,852,663	Water
Borehole drilling casings, screens and gravel packing materials	HQ	2025/26	5,000,000	Water
Purchase of drilling rig tools and associated accessories	HQ	2025/26	5,000,000	Water
Construction/Rehabilitation of water supplies (existing system)	HQ	2025/26	6,022,750	Water



Project Description	Sub County	FY	Amount	Department
Fabrication of skip loading systems/compactor truck	HQ	2025/26	4,000,000	Water
Rehabilitation of Maai Mahiu Disposal Site	HQ	2025/26	1,500,000	Water
Rehabilitation of Goto Dumpsite (access roads and automation)	HQ	2025/26	1,500,000	Water
Provisional HQ & Ward rollover projects FY2024.2025	HQ	2024/25	260,122,054	Water

Project Description	Sub County	FY	Amount	Department
Completion of Njoro drop-in rehabilitation Centre	HQ	2025/26	5,580,777	Youth
Equipping of Keringet High Altitude Sports Academy	HQ	2025/26	10,000,000	Youth
Provisional HQ & Ward rollover projects FY2024.2025	HQ	2024/25	10,000,000	Youth



SUMMARY OF WARD PROJECTS FOR FY2025/2026

Project Description	Sub County	Ward	FY	Amount
Completion of kitchen at Bahati Health Centre	Bahati	Bahati	2025/26	1,000,000
Construction of toilets at Bahati Health Centre	Bahati	Bahati	2025/26	1,000,000
Hiring of machineries for grading and murraming of Bahati Ward roads	Bahati	Bahati	2025/26	4,000,000
Grading and gravelling of roads through Imarisha Barabara programme	Bahati	Bahati	2025/26	2,000,000
Drainage cleaning and bush clearing across the Ward	Bahati	Bahati	2025/26	672,327
Installation of high mast streetlight at Land Mawe and Karunga	Bahati	Bahati	2025/26	900,000
Construction of boda boda sheds in Bahati Ward	Bahati	Bahati	2025/26	900,000
Construction of St. Francis ECD Classroom, equipping and installation of water tank	Bahati	Bahati	2025/26	1,800,000
Construction of classrooms at Wanyororo Vocational Phase 2	Bahati	Bahati	2025/26	4,000,000
Construction of kitchen at Bahati PCEA ECD	Bahati	Bahati	2025/26	1,700,000
Fencing of Kahawa ECD and installation of play equipment	Bahati	Bahati	2025/26	2,000,000
Construction of a coffee drying table at Mutungati	Bahati	Bahati	2025/26	2,000,000
Solarization and piping of Gatangi borehole	Bahati	Bahati	2025/26	3,000,000
Youth and Women Empowerment in Bahati ward	Bahati	Bahati	2025/26	2,000,000
Bursary Enhancement	Bahati	Bahati	2025/26	3,000,000
Construction of Dundori Health Centre perimeter wall	Bahati	Dundori	2025/26	800,000
Grading, murraming and culverting of roads in all sub locations across Dundori Ward under Imarisha Barabara Programme	Bahati	Dundori	2025/26	6,000,000
Grading and murraming of roads in Dundori Ward	Bahati	Dundori	2025/26	3,000,000
Installation and maintenance of streetlights in Dundori Ward's five sub-locations (2 per sub-location)	Bahati	Dundori	2025/26	5,000,000
Installation of culverts in Kiamunyeki Line 7, 9 and Jeffen Jemus Road	Bahati	Dundori	2025/26	1,400,000
Construction and equipping of Dundori Polytechnic workshop	Bahati	Dundori	2025/26	2,000,000
Dundori water works	Bahati	Dundori	2025/26	2,800,000
Youth, Women and PLWD Empowerment in Dundori Ward	Bahati	Dundori	2025/26	3,754,768
Bursary Enhancement	Bahati	Dundori	2025/26	3,000,000
Completion of Kabatini Health Centre perimeter wall	Bahati	Kabatini	2025/26	1,500,000
Hire of machinery for roads grading, gravelling and rehabilitation across the Ward	Bahati	Kabatini	2025/26	6,000,000
Hire of machinery for roads rehabilitation at Mwaki Mugi through Imarisha barabara programme	Bahati	Kabatini	2025/26	2,300,000

Project Description	Sub County	Ward	FY	Amount
Purchase and installation of streetlights at Mwaki Mugi, Kabatini & Thayu	Bahati	Kabatini	2025/26	4,600,000
Maintenance and rehabilitation of streetlights within the Ward	Bahati	Kabatini	2025/26	1,000,000
Renovation of Limuko ECDE	Bahati	Kabatini	2025/26	1,000,000
Construction of Kitchen at Cider Lounge ECDE	Bahati	Kabatini	2025/26	1,000,000
Construction of a Cereal store at Kabatini	Bahati	Kabatini	2025/26	3,060,171
Purchase and supply of avocado and mango seedlings at Thayu	Bahati	Kabatini	2025/26	1,000,000
Surveying and titling of public lands at Wendo	Bahati	Kabatini	2025/26	1,000,000
Purchase and supply of water tanks at Thayu Water Project	Bahati	Kabatini	2025/26	1,000,000
Bursary Enhancement	Bahati	Kabatini	2025/26	3,000,000
Proposed construction of Warege Dispensary in Menengai Sub Location	Bahati	Kiamaina	2025/26	6,750,000
Maintenance of roads at Rurii Sub Location	Bahati	Kiamaina	2025/26	2,000,000
Maintenance of roads at Workers Sub Location	Bahati	Kiamaina	2025/26	2,000,000
Maintenance of roads at Gituamba Sub Location	Bahati	Kiamaina	2025/26	2,000,000
Maintenance of roads at Kiamaina Sub Location	Bahati	Kiamaina	2025/26	2,000,000
Maintenance of roads at Menengai Sub Location	Bahati	Kiamaina	2025/26	2,000,000
Installation of streetlights at Rurii Sub Location	Bahati	Kiamaina	2025/26	2,250,000
Installation of streetlights at Workers Sub Location	Bahati	Kiamaina	2025/26	2,250,000
Installation of streetlights at Gituamba Sub Location	Bahati	Kiamaina	2025/26	2,750,000
Installation of streetlights at Kiamaina Sub Location	Bahati	Kiamaina	2025/26	2,250,000
Installation of streetlights at Menengai Sub Location	Bahati	Kiamaina	2025/26	2,250,000
Youth, Women and PLWD empowerment in Kiamaina Ward	Bahati	Kiamaina	2025/26	570,749
Bursary Enhancement	Bahati	Kiamaina	2025/26	5,000,000
Construction of 2-door staff toilet at Ndege Ndimu Dispensary	Bahati	Lanet/Umoja	2025/26	725,000
Grading and road maintenance across Lanet/Umoja Ward	Bahati	Lanet/Umoja	2025/26	3,472,415
Supply and installation of 5 culverts at Kiamunyeki Sub Location	Bahati	Lanet/Umoja	2025/26	1,000,000
Maintenance of streetlights across the Ward	Bahati	Lanet/Umoja	2025/26	4,000,000
Installation of seven streetlights at Kiamunyeki (Mtaa A, B, C, D, DB, Modern and Utawala)	Bahati	Lanet/Umoja	2025/26	3,150,000
Installation of six streetlights at Murunyu (Independent, Daystar, Stage, Ebenezer, Lanet Homes and Egerton)	Bahati	Lanet/Umoja	2025/26	2,700,000
Installation of eight streetlights at Umoja (Mua, Nyandarua, Mulimani, Gakoe, Dubai, Teachers, Tuinuane & Umoja I	Bahati	Lanet/Umoja	2025/26	3,600,000

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Project Description	Sub County	Ward	FY	Amount
Construction and equipping of one ECDE classroom at Ndege Ndimu Primary School	Bahati	Lanet/Umoja	2025/26	1,800,000
Construction of 2-door staff toilet at Ndege Ndimu Polytechnic	Bahati	Lanet/Umoja	2025/26	725,000
Construction of Social Hall and equipping with chairs at Nyonjoro	Bahati	Lanet/Umoja	2025/26	3,000,000
Bursary Enhancement	Bahati	Lanet/Umoja	2025/26	5,950,000
Construction of State House-Olgorai Health Centre	Gilgil	Eburru/Mbaruk	2025/26	2,500,000
Construction of 2 door pit latrine (Eburru Health Centre) and 10,000-litre water tank	Gilgil	Eburru/Mbaruk	2025/26	1,000,000
Fencing of Kiungururia Dispensary	Gilgil	Eburru/Mbaruk	2025/26	2,200,000
Grading and Murraming of roads - Imarisha barabara in Eburru Location	Gilgil	Eburru/Mbaruk	2025/26	4,300,000
Grading and murraming of Ndiuni (Acacia Kiwanja Estate) including culvert installation	Gilgil	Eburru/Mbaruk	2025/26	1,000,000
Grading and Murraming of roads - Imarisha barabara in Mbaruk Location	Gilgil	Eburru/Mbaruk	2025/26	3,000,000
Installation of streetlights - Jika/Ceder roads	Gilgil	Eburru/Mbaruk	2025/26	1,000,000
Installation of streetlights at Gema	Gilgil	Eburru/Mbaruk	2025/26	2,000,000
Streetlights maintenance (Eburru/Mbaruk Ward)	Gilgil	Eburru/Mbaruk	2025/26	500,000
Installation of streetlights at Mbaruk Location	Gilgil	Eburru/Mbaruk	2025/26	3,200,000
Construction and equipping of Cypruss ECDE	Gilgil	Eburru/Mbaruk	2025/26	2,000,000
Construction and equipping of Kivulini ECDE and installation of playing equipment	Gilgil	Eburru/Mbaruk	2025/26	2,500,000
Maintenance of Eburru/Mbaruk ECDE classes	Gilgil	Eburru/Mbaruk	2025/26	5,000,000
Construction of Kongasis VTC six door urinal toilet	Gilgil	Eburru/Mbaruk	2025/26	1,500,000
Eburru Mbaruk Social Hall (Youth empowerment)	Gilgil	Eburru/Mbaruk	2025/26	2,614,451
Kirima water works	Gilgil	Eburru/Mbaruk	2025/26	4,000,000
Construction of Youth Empowerment Centre in Mbaruk Location	Gilgil	Eburru/Mbaruk	2025/26	2,500,000
Grading, gravelling, murraming of access roads in Kiambogo location	Gilgil	Elementaita	2025/26	6,000,000
Grading, gravelling, murraming of access roads in Kiptangwanyi	Gilgil	Elementaita	2025/26	5,500,000
Grading, gravelling, murraming of access roads in Miti Mingi	Gilgil	Elementaita	2025/26	2,500,000
Construction of Mugaa-Miti Mingi bridge	Gilgil	Elementaita	2025/26	4,500,000
Construction and equipping of one (1) classroom, 4 door toilets and urinal at Mbombo Primary School ECDE	Gilgil	Elementaita	2025/26	3,000,000
Purchase of public land at Mwariki C	Gilgil	Elementaita	2025/26	1,500,000

Project Description	Sub County	Ward	FY	Amount
Youth, women and PLWD empowerment in Elementaita Ward	Gilgil	Elementaita	2025/26	1,038,437
Bursary Enhancement	Gilgil	Elementaita	2025/26	6,000,000
Construction and equipping of one (1) ECDE classroom, 4 door toilet and urinal and installation of play equipment at Gilgil DEB ECDE Centre	Gilgil	Gilgil	2025/26	2,900,000
Construction and equipping of one (1) ECDE classroom, 4 door toilet and urinal and installation of play equipment at Kenyatta Barracks ECDE Centre	Gilgil	Gilgil	2025/26	2,900,000
Renovation of Gilgil Garrison ECDE toilets	Gilgil	Gilgil	2025/26	200,000
Construction and equipping of Kasarani ECDE Centre and 4-door toilet and urinal	Gilgil	Gilgil	2025/26	2,750,000
Construction of one (1) classroom at Gilgil Garrison ECDE Center	Gilgil	Gilgil	2025/26	1,800,000
Grading, murraming and culvert installation of Lower Kigogo road	Gilgil	Gilgil	2025/26	3,200,000
Grading and murraming of Hedex-Vumilia road	Gilgil	Gilgil	2025/26	1,700,000
Hire of machinery for rehabilitation of roads in Gilgil Ward	Gilgil	Gilgil	2025/26	2,453,508
Manyatta Borehole water works	Gilgil	Gilgil	2025/26	3,500,000
Construction of waiting bay at Karura Dispensary	Gilgil	Gilgil	2025/26	1,200,000
Renovation works at Kikopey Dispensary	Gilgil	Gilgil	2025/26	500,000
Construction Of Gilgil Cultural Center	Gilgil	Gilgil	2025/26	3,200,000
Installation of play equipment at Mbegi and Utumishi ECDE Centre	Gilgil	Gilgil	2025/26	600,000
Purchase and supply of avocado seedlings	Gilgil	Gilgil	2025/26	2,500,000
Registration of SHA to vulnerable	Gilgil	Gilgil	2025/26	500,000
Bursary Enhancement	Gilgil	Gilgil	2025/26	3,000,000
Renovation of maternity & outpatient blocks at Kasarani Dispensary	Gilgil	Malewa West	2025/26	1,000,000
Construction of placenta pit and burning chamber at Kasarani Dispensary	Gilgil	Malewa West	2025/26	1,000,000
Grading and Murraming of roads - Imarisha barabara	Gilgil	Malewa West	2025/26	2,500,000
Construction of link bridge between Nyondia A and Nyondia B on Kwa - Wa Marion Road	Gilgil	Malewa West	2025/26	3,200,000
Grading, murraming, compaction and installation of culverts in NYS-Gatamaiyo-Gwa Share road	Gilgil	Malewa West	2025/26	6,000,000
Hire of machinery for roads rehabilitation in Malewa West feeder roads	Gilgil	Malewa West	2025/26	4,000,000

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Project Description	Sub County	Ward	FY	Amount
Installation of streetlights in St. John, Gatamaiyo and Gathengera in Malewa West Ward	Gilgil	Malewa West	2025/26	2,000,000
Construction of new tuition block at Malewa West Vocational Training Centre	Gilgil	Malewa West	2025/26	5,000,000
Renovation of ECDE classroom and installation of gutters & 10,000litres water tank at Nyondia ECDE	Gilgil	Malewa West	2025/26	1,000,000
Construction of toilets at St. Peters ECDE	Gilgil	Malewa West	2025/26	800,000
Installation of water pump and pipe works at KCC water project	Gilgil	Malewa West	2025/26	500,000
Piping and distribution of water at Malewa West Ward	Gilgil	Malewa West	2025/26	3,000,000
Installation of water pump and tank at Karati water project	Gilgil	Malewa West	2025/26	1,500,000
Solarization of Kirima water project	Gilgil	Malewa West	2025/26	2,700,000
Installation of water tower at Gitwamba Corner water project	Gilgil	Malewa West	2025/26	2,000,000
Youth, women and PLWD empowerment in Malewa West Ward	Gilgil	Malewa West	2025/26	3,000,000
Bursary Enhancement	Gilgil	Malewa West	2025/26	1,833,051
Youth, women and PLWD empowerment in Murindat	Gilgil	Murindat	2025/26	1,000,000
Fencing and construction of gate at Langalanga Dispensary	Gilgil	Murindat	2025/26	1,000,000
Grading and murraming of roads in Murindat	Gilgil	Murindat	2025/26	14,500,000
Construction of Gitare (Nessuit - Kahuhu) footbridge	Gilgil	Murindat	2025/26	1,532,786
Fencing and construction of gate at Mbegi Polytechnic	Gilgil	Murindat	2025/26	1,000,000
Construction and equipping of Neissuit ECD Classroom	Gilgil	Murindat	2025/26	2,000,000
Bursary Enhancement	Gilgil	Murindat	2025/26	7,000,000
Grading and gravelling of Mau to Kiptenden road	Kuresoi North	Kamara	2025/26	3,000,000
Grading and gravelling of Labour - Olunguruone tank road	Kuresoi North	Kamara	2025/26	3,000,000
Repair and maintenance of Sinendet roads	Kuresoi North	Kamara	2025/26	2,533,874
Grading and gravelling at Mau Summit location	Kuresoi North	Kamara	2025/26	7,500,000
Pump installation and solarization of Sinendet to Maraba water works	Kuresoi North	Kamara	2025/26	6,000,000
Construction of 50m3 water tank and piping at Kapcheptoror	Kuresoi North	Kamara	2025/26	3,000,000
Purchase and installation of culverts in Mau Summit location	Kuresoi North	Kamara	2025/26	2,000,000
Repair and maintenance of streetlights across Kamara Ward	Kuresoi North	Kamara	2025/26	255,000
Bursary Enhancement	Kuresoi North	Kamara	2025/26	1,300,000
Bursary Enhancement (driving school)	Kuresoi North	Kamara	2025/26	1,000,000

Project Description	Sub County	Ward	FY	Amount
Completion works at Kongoi Dispensary	Kuresoi North	Kiptororo	2025/26	2,000,000
Grading, murraming and Culverts on Mteja – Frankway road	Kuresoi North	Kiptororo	2025/26	2,000,000
Grading and murraming of Kipkewa – Mwaragania – Githima road	Kuresoi North	Kiptororo	2025/26	3,000,000
Grading and murraming of Kongasis, Kabarak, Ndoinet road	Kuresoi North	Kiptororo	2025/26	2,735,318
Grading, murraming and culverting of Kongoi Mororbei road	Kuresoi North	Kiptororo	2025/26	3,500,000
Installation of Culverts from Cooler – Fountain School Road	Kuresoi North	Kiptororo	2025/26	700,000
Hiring of machineries for grading and murraming of Chemare-Korabariet road	Kuresoi North	Kiptororo	2025/26	1,750,000
Construction and equipping of one classroom at Kures ECDE	Kuresoi North	Kiptororo	2025/26	2,200,000
Construction and equipping of Sitoton classroom ECDE	Kuresoi North	Kiptororo	2025/26	2,200,000
Construction and equipping of one Kipkoris ECDE classroom	Kuresoi North	Kiptororo	2025/26	2,200,000
Construction and equipping of one classroom at Githima ECDE	Kuresoi North	Kiptororo	2025/26	2,200,000
Completion and equipping of Kamwingi ECDE	Kuresoi North	Kiptororo	2025/26	1,000,000
Construction of Araret Tea Buying Centre	Kuresoi North	Kiptororo	2025/26	3,300,000
Youth and Women Empowerment across the Ward	Kuresoi North	Kiptororo	2025/26	1,500,000
Bursary Enhancement	Kuresoi North	Kiptororo	2025/26	3,000,000
Construction of one outpatient 4-door toilet at Mungetho Dispensary	Kuresoi North	Nyota	2025/26	950,000
Grading and murraming of all feeder roads in Olbumbu Sub Location	Kuresoi North	Nyota	2025/26	2,500,000
Grading and murraming of Kimkasa B – Matunda roads	Kuresoi North	Nyota	2025/26	1,000,000
Grading and murraming of Matunda – Nyakinywa roads	Kuresoi North	Nyota	2025/26	1,000,000
Construction and equipping of Murinduko ECDE classroom	Kuresoi North	Nyota	2025/26	2,100,000
Construction and equipping of Mawingu ECDE classroom	Kuresoi North	Nyota	2025/26	2,100,000
Construction and equipping of Siilbwet ECDE classroom	Kuresoi North	Nyota	2025/26	2,100,000
Construction of 4-door pupils' toilet and urinal at Chemorut ECDE	Kuresoi North	Nyota	2025/26	950,000
Construction of 4-door pupils' toilet and urinal at Tarakwa ECDE	Kuresoi North	Nyota	2025/26	950,000
Construction of 4-door pupils' toilet at Nyongeres ECDE	Kuresoi North	Nyota	2025/26	950,000
Construction of 4-door pupils' toilet at Kimkasa ECDE	Kuresoi North	Nyota	2025/26	950,000
Equipping of Masaita borehole	Kuresoi North	Nyota	2025/26	3,000,000
Equipping of Etangi Water Project	Kuresoi North	Nyota	2025/26	3,000,000
Construction of 100m3 masonry water storage tank at Mawingu	Kuresoi North	Nyota	2025/26	2,000,000

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Project Description	Sub County	Ward	FY	Amount
Drilling of a borehole at Matunda	Kuresoi North	Nyota	2025/26	3,750,000
Construction of a water reservoir and water trough at Cheroget water spring	Kuresoi North	Nyota	2025/26	800,000
Drilling of Temyotta Primary School borehole	Kuresoi North	Nyota	2025/26	3,750,000
Bursary Enhancement	Kuresoi North	Nyota	2025/26	2,979,723
Repair of Floors and pillars at Baraka Shallom ECD	Kuresoi North	Sirikwa	2025/26	433,506
Grading and gravelling of Moto - Kandenye access road	Kuresoi North	Sirikwa	2025/26	2,500,000
Grading and gravelling of Sirikwa - Kiptenden - Gacharage road	Kuresoi North	Sirikwa	2025/26	2,500,000
Grading and gravelling of Ngenia access road	Kuresoi North	Sirikwa	2025/26	2,000,000
Grading and gravelling of Nyarwai - Muthenji - Sachora road	Kuresoi North	Sirikwa	2025/26	3,000,000
Spot improvement between Bygum and Corner Store junction road	Kuresoi North	Sirikwa	2025/26	2,500,000
Hire of machineries for road works rehabilitation across the ward	Kuresoi North	Sirikwa	2025/26	3,500,000
Last mile water connectivity across the Ward	Kuresoi North	Sirikwa	2025/26	2,000,000
Improvement of water works at Aerial Village	Kuresoi North	Sirikwa	2025/26	1,000,000
High mast streetlights installation in Sirikwa Ward	Kuresoi North	Sirikwa	2025/26	3,000,000
Repair and maintenance of streetlights in Sirikwa Ward	Kuresoi North	Sirikwa	2025/26	1,000,000
Bursary Enhancement	Kuresoi North	Sirikwa	2025/26	3,000,000
Construction of Sinendet Dispensary	Kuresoi South	Amalo	2025/26	1,000,000
Grading and murraming of ZK - Bondet AIC Road	Kuresoi South	Amalo	2025/26	1,000,000
Grading and murraming of Kapvilly - Sinendet Primary Road	Kuresoi South	Amalo	2025/26	1,000,000
Grading and murraming of Chepkutik- Kendo Road	Kuresoi South	Amalo	2025/26	1,050,000
Grading and murraming of roads - Imarisha barabara	Kuresoi South	Amalo	2025/26	2,000,000
Grading and murraming of Tet-K - Romboni road	Kuresoi South	Amalo	2025/26	2,100,000
Hire of machinery for grading and murraming of roads	Kuresoi South	Amalo	2025/26	1,500,000
Construction of TTI - Kapsonyo bridge	Kuresoi South	Amalo	2025/26	1,392,000
Construction of Longet ECDE classroom and Ndasiata ECDE classroom	Kuresoi South	Amalo	2025/26	3,300,000
Completion of Korofa Tea buying centre	Kuresoi South	Amalo	2025/26	1,100,000
Construction of Tarakwa Tea Buying Centre KP63	Kuresoi South	Amalo	2025/26	1,100,000
Construction of Nukiat SDA Tea Buying Centre KP 127	Kuresoi South	Amalo	2025/26	1,100,000
Construction of Kaplamboi/Tebeswet Tea Buying Centre	Kuresoi South	Amalo	2025/26	1,100,000
Purchase of land for Kapkorio ECD Road access	Kuresoi South	Amalo	2025/26	1,100,000

Project Description	Sub County	Ward	FY	Amount
Piping of Kitoben Water project	Kuresoi South	Amalo	2025/26	550,000
Purchase of water tank for Kapchorwa, Sach 4 and Singorwet villages	Kuresoi South	Amalo	2025/26	919,556
Piping of Chesoen water project	Kuresoi South	Amalo	2025/26	1,000,000
Piping of Saptet-Ambusket water tank kiosk	Kuresoi South	Amalo	2025/26	1,050,000
Piping at Mzalendo, Kasarani and Kimugul villages	Kuresoi South	Amalo	2025/26	1,010,000
Construction of X-ray room at Keringet Sub County Hospital	Kuresoi South	Keringet	2025/26	3,500,000
Construction of gate and fencing of Kapsimbeiywo Dispensary	Kuresoi South	Keringet	2025/26	400,000
Purchase, Supply and installation of X-ray machine at Keringet Sub County Hospital	Kuresoi South	Keringet	2025/26	2,500,000
Grading and murraming of roads - Imarisha barabara	Kuresoi South	Keringet	2025/26	4,000,000
Grading, murraming and culverting of Samach - Daraja Mungu road	Kuresoi South	Keringet	2025/26	1,900,000
Grading, murraming and culverting of Ndabibit-Muratit-Kapsulius access road	Kuresoi South	Keringet	2025/26	1,200,000
Grading of Kithurai - Siongiroi road	Kuresoi South	Keringet	2025/26	1,200,000
Grading of Ngerechi - Amalo road	Kuresoi South	Keringet	2025/26	1,200,000
Grading of Kipkoibet - Mautor road	Kuresoi South	Keringet	2025/26	1,200,000
Grading of Centre Chini - Teta Signpost Road	Kuresoi South	Keringet	2025/26	1,200,000
Grading of Kimugul - Kilel road	Kuresoi South	Keringet	2025/26	1,200,000
Grading of Cutline - Kibangui road	Kuresoi South	Keringet	2025/26	1,200,000
Rehabilitation of Kapsoshua - Saptet- Polytechnic road	Kuresoi South	Keringet	2025/26	1,108,000
Installation of culverts at Sitotwet road, Kondamet - Silibwet road, TMC quarry road, St. Peters-Ndabibit Road, Priscilla Gate, Kap Julias dam, Kap Dawa, and Chesoen road	Kuresoi South	Keringet	2025/26	1,550,000
Purchase and Supply of one-month old Improved kienyeji chicks - Keringet Women Empowerment	Kuresoi South	Keringet	2025/26	1,463,214
Purchase and supply of Milimat Sub Location water pipes 2.5mm	Kuresoi South	Keringet	2025/26	1,000,000
Purchase of pump at Barargel Borehole	Kuresoi South	Keringet	2025/26	400,000
Purchase of borehole water pump - Kipseger	Kuresoi South	Keringet	2025/26	400,000
Registration of SHA to vulnerable	Kuresoi South	Keringet	2025/26	1,600,000
Bursary Enhancement	Kuresoi South	Keringet	2025/26	4,000,000
Construction of modern washrooms at Ainamoi Dispensary	Kuresoi South	Kiptagich	2025/26	950,000
Hiring of road maintenance machineries for Imarisha barabara	Kuresoi South	Kiptagich	2025/26	2,000,000

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Project Description	Sub County	Ward	FY	Amount
Opening and installation of culverts at Sofia, Chigunchu, Koisekut roads	Kuresoi South	Kiptagich	2025/26	1,150,000
Construction & equipping of one ECDE classroom at Sukutek and Tebeswet	Kuresoi South	Kiptagich	2025/26	3,600,000
Construction of Konoin School TBC	Kuresoi South	Kiptagich	2025/26	1,200,000
Completion of Samsola Simotwet TBC	Kuresoi South	Kiptagich	2025/26	1,200,000
Completion of Kap Cheluch TBC	Kuresoi South	Kiptagich	2025/26	1,200,000
Completion of Cheptuech Central TBC	Kuresoi South	Kiptagich	2025/26	1,200,000
Construction of Saptok Seger TBC	Kuresoi South	Kiptagich	2025/26	1,200,000
Completion of Kipkebei Tea buying center	Kuresoi South	Kiptagich	2025/26	1,200,000
Completion of Singoriet Tea buying center	Kuresoi South	Kiptagich	2025/26	1,200,000
Completion of Angelica Saoset Tea buying center	Kuresoi South	Kiptagich	2025/26	1,250,000
Water piping of Kiborowo water project	Kuresoi South	Kiptagich	2025/26	500,000
Water works at Kapugunot	Kuresoi South	Kiptagich	2025/26	1,650,000
Installation of solar panels at Wamgong water project	Kuresoi South	Kiptagich	2025/26	1,100,000
Installation of solar panels at Saptet water project	Kuresoi South	Kiptagich	2025/26	1,500,000
Youth and Women Empowerment across the Ward	Kuresoi South	Kiptagich	2025/26	3,250,117
Bursary Enhancement	Kuresoi South	Kiptagich	2025/26	3,000,000
Completion of Aon Dispensary	Kuresoi South	Tinet	2025/26	1,500,000
Construction of four door toilet at Aon Dispensary	Kuresoi South	Tinet	2025/26	950,000
Equipping of Kapkeet Maternity	Kuresoi South	Tinet	2025/26	1,000,000
Grading and murraming of Kaber - Tuiyobei road	Kuresoi South	Tinet	2025/26	1,300,000
Grading, murraming and construction of drainage of Kapsiagi - Kamuigeno road	Kuresoi South	Tinet	2025/26	2,350,000
Grading, murraming and construction of drainage of Kapchemilot - Chepalungu road	Kuresoi South	Tinet	2025/26	2,900,000
Grading, murraming and construction of drainage of Kapreter - Kimugul road	Kuresoi South	Tinet	2025/26	1,750,000
Grading, murraming and construction of single span bridge of Kapaon - Tilindi road	Kuresoi South	Tinet	2025/26	3,500,000
Grading & murraming of Barao - Chestinah road	Kuresoi South	Tinet	2025/26	2,000,000
Grading & murraming of Chepkongo - Chepsot road	Kuresoi South	Tinet	2025/26	1,500,000
Grading & murraming of Kapkembu - Aon bridge	Kuresoi South	Tinet	2025/26	1,500,000
Grading & murraming of Tirigoi - Busienkuk road	Kuresoi South	Tinet	2025/26	1,150,000
Construction of box culvert at Chepkosigen - Kiptenden bridge	Kuresoi South	Tinet	2025/26	1,600,000
Construction of four door ECDE toilet and urinal at Tirigoi ECDE	Kuresoi South	Tinet	2025/26	950,000
Construction of four door ECDE toilet and urinal at Ogjek ECDE	Kuresoi South	Tinet	2025/26	950,000

Project Description	Sub County	Ward	FY	Amount
Construction of Kaptotal Tea buying centre	Kuresoi South	Tinet	2025/26	2,200,000
Purchase of land for construction of Kapkeet Market	Kuresoi South	Tinet	2025/26	3,100,000
Bursary Enhancement	Kuresoi South	Tinet	2025/26	3,010,493
Fencing of Satewa Dispensary	Molo	Elburgon	2025/26	600,000
Construction of lockup stores at Elburgon Township	Molo	Elburgon	2025/26	3,000,000
Grading and murraming of Nyakiambi, Ndimu and Elburgon farm roads access roads under Imarisha barabara program	Molo	Elburgon	2025/26	2,500,000
Installation of streetlights at Matuiku, Mastima, Eastleigh, Jerusalem, D.E.B Fibre, Site, By faith, St. Claire and Kamirithu in Elburgon Town	Molo	Elburgon	2025/26	3,600,000
Installation of culverts at Matuiku, Green Estate and Jerusalem	Molo	Elburgon	2025/26	1,500,000
Construction and equipping of ECDE classroom at St. Peters Girls ECDE	Molo	Elburgon	2025/26	1,800,000
Fencing of Simowet ECDE	Molo	Elburgon	2025/26	1,000,000
Beaconing of Mukinyai plots	Molo	Elburgon	2025/26	600,000
Equipping and solarization of Kapsita borehole	Molo	Elburgon	2025/26	4,500,000
Piping of Nyariche water project, Ribot borehole, Cheponde, Arimi and Gatitu water works	Molo	Elburgon	2025/26	4,000,000
Equipping of Kibisu borehole	Molo	Elburgon	2025/26	1,500,000
Construction of 50m3 water tank at Cheponde	Molo	Elburgon	2025/26	1,400,000
Bursary Enhancement	Molo	Elburgon	2025/26	4,129,497
Bursary Enhancement (capitation fund for free ECDE education)	Molo	Elburgon	2025/26	1,000,000
Fencing of Lawina Dispensary	Molo	Mariashoni	2025/26	1,000,000
Construction of a public toilet at Lawina Center	Molo	Mariashoni	2025/26	750,000
Equipping of Segut Dispensary	Molo	Mariashoni	2025/26	2,000,000
Hiring of machinery for road rehabilitation and culverting in Mariashoni location	Molo	Mariashoni	2025/26	5,000,000
Grading and murraming of Lawina and Ndoswa roads	Molo	Mariashoni	2025/26	4,000,000
Hiring of machinery for road rehabilitation in Kapchololah Sub Location	Molo	Mariashoni	2025/26	3,000,000
Grading and murraming of roads - Imarisha barabara	Molo	Mariashoni	2025/26	2,002,719
Installation of culverts across the Ward	Molo	Mariashoni	2025/26	1,900,000
Water works at Ndoswa Location	Molo	Mariashoni	2025/26	1,000,000
Digital water development and fencing	Molo	Mariashoni	2025/26	2,000,000
Youth and Women Empowerment across the Ward	Molo	Mariashoni	2025/26	1,000,000
Bursary Enhancement	Molo	Mariashoni	2025/26	6,000,000
Construction & equipping of one ECDE classroom at Nguzu River Primary School	Molo	Molo	2025/26	1,500,000



Project Description	Sub County	Ward	FY	Amount
Construction of Molo Ward Cultural Centre	Molo	Molo	2025/26	2,000,000
Grading, murraming and rehabilitation of roads at Sachangwan/Soin	Molo	Molo	2025/26	2,600,000
Grading and murraming of Mukinyai - Migaa roads	Molo	Molo	2025/26	1,500,000
Grading and murraming of Kibunja roads	Molo	Molo	2025/26	1,500,000
Grading, murraming and maintenance of Tayari roads	Molo	Molo	2025/26	3,000,000
Grading and murraming of Kiambogo, Tumaini and Green Estate roads	Molo	Molo	2025/26	2,000,000
Maintenance, rehabilitation of all feeder roads in Molo Ward through hiring of machines for Imarisha Barabara Program	Molo	Molo	2025/26	2,500,000
Purchase of ECDE land in Soin-Sachangwan	Molo	Molo	2025/26	1,000,000
Piping of Mukinyai Water Project	Molo	Molo	2025/26	1,000,000
Purchasing and installation of Tayari water pump	Molo	Molo	2025/26	2,000,000
Construction of two 4-door pupils' toilets at Kirandich ECDE	Molo	Molo	2025/26	1,400,000
Construction of Kivulini ECDE	Molo	Molo	2025/26	1,500,000
Construction of public toilets at Kibunja Trading Centre	Molo	Molo	2025/26	1,500,000
Maintenance of streetlights in Molo Ward	Molo	Molo	2025/26	1,564,672
Traders empowerment in molo ward	Molo	Molo	2025/26	2,000,000
Bursary Enhancement	Molo	Molo	2025/26	3,000,000
Renovation of Chanderu ECDE	Molo	Turi	2025/26	600,000
Fencing of Turi Dispensary land and pit latrine construction	Molo	Turi	2025/26	2,099,053
Hiring of machinery for grading and murraming of Nyeki, Kwa Elija and Turi Farmers Roads	Molo	Turi	2025/26	2,000,000
Grading and Murraming of Turi Farm roads	Molo	Turi	2025/26	1,000,000
Grading and murraming of roads through hiring of machinery across the Ward	Molo	Turi	2025/26	3,500,000
Hiring of machinery for grading and dozing in Kapsita B Farm roads	Molo	Turi	2025/26	2,000,000
Grading and murraming of roads - Imarisha barabara	Molo	Turi	2025/26	2,000,000
Piping of Mukorombosi water works	Molo	Turi	2025/26	1,000,000
Piping of Kiambiriria Community water project	Molo	Turi	2025/26	1,000,000
Giteru water works	Molo	Turi	2025/26	3,000,000
Fencing of Rafiki ECDE Centre	Molo	Turi	2025/26	1,000,000
Fencing Ngwataniro ECDE	Molo	Turi	2025/26	500,000
Installation of High mast lights in Turi ward	Molo	Turi	2025/26	2,000,000
Maintenance of High mast lights in Turi Ward	Molo	Turi	2025/26	500,000
Fencing of Mona ECDE and construction of toilet	Molo	Turi	2025/26	1,300,000
Youth and women empowerment	Molo	Turi	2025/26	1,500,000
Bursary Enhancement	Molo	Turi	2025/26	2,000,000

Project Description	Sub County	Ward	FY	Amount
Grading and murraming of roads - Imarisha barabara	Naivasha	Biashara-Naivasha	2025/26	2,000,000
Hire of equipment for roads repair in Upper Biashara	Naivasha	Biashara-Naivasha	2025/26	2,667,000
Hire of equipment for roads repair in Lower Biashara	Naivasha	Biashara-Naivasha	2025/26	2,667,003
Installation of pump, solar, tower and tank at Kahuruko Borehole	Naivasha	Biashara-Naivasha	2025/26	5,500,000
Installation of pump, solar, tank and fencing at Gituamba Borehole	Naivasha	Biashara-Naivasha	2025/26	3,500,000
Construction of Tank tower (with tank) at Kambi Ndoro borehole	Naivasha	Biashara-Naivasha	2025/26	2,000,000
Construction of 4 door toilet at NYS ECDE Centre	Naivasha	Biashara-Naivasha	2025/26	950,000
Construction of 4 door toilet at St Paul ECDE Centre	Naivasha	Biashara-Naivasha	2025/26	950,000
Installation of streetlights across the Ward	Naivasha	Biashara-Naivasha	2025/26	2,000,000
Repair of streetlights across the Ward	Naivasha	Biashara-Naivasha	2025/26	1,000,000
Construction of Market sheds in Kinamba Market	Naivasha	Biashara-Naivasha	2025/26	1,000,000
Bursary Enhancement	Naivasha	Biashara-Naivasha	2025/26	1,500,000
Construction and equipping of one ECDE classroom at Mwiciringiri	Naivasha	Hells Gate	2025/26	2,000,000
Construction and equipping of one classroom at Karai ECDE	Naivasha	Hells Gate	2025/26	2,000,000
Construction of a workshop at Mirera Polytechnic with Terrazzo floor, finish with paint and key wall finishes	Naivasha	Hells Gate	2025/26	3,000,000
Grading and murraming of road works of Hells Gate access roads through Imarisha barabara	Naivasha	Hells Gate	2025/26	6,000,000
Equipping and laying of piping infrastructure for Hells Gate Nyamathi area water works project	Naivasha	Hells Gate	2025/26	1,800,000
Cleaning of drainage around Karagita Area	Naivasha	Hells Gate	2025/26	2,500,000
Construction of two door toilet at Airstrip ECDE	Naivasha	Hells Gate	2025/26	500,000
Construction of 4 door toilet with urinal at Mountain View ECDE Centre	Naivasha	Hells Gate	2025/26	950,000
Construction of drainage and installation of culverts at Mwafrika road	Naivasha	Hells Gate	2025/26	3,500,000
Installation of solar street lights at Hells Gate	Naivasha	Hells Gate	2025/26	4,500,000
Equipping of Kamuyu ECDE Classroom	Naivasha	Hells Gate	2025/26	500,000
Registration of SHA to vulnerable	Naivasha	Hells Gate	2025/26	500,000
Youth and women empowerment	Naivasha	Hells Gate	2025/26	3,047,734
Bursary Enhancement	Naivasha	Hells Gate	2025/26	3,000,000
Construction of Kihoto Social Hall	Naivasha	Lakeview	2025/26	4,000,000
Grading and gravelling of Kayole, Unity and Police Lane One access road	Naivasha	Lakeview	2025/26	8,000,000



Project Description	Sub County	Ward	FY	Amount
Grading and murraming of roads - Imarisha barabara	Naivasha	Lakeview	2025/26	3,000,000
Grading and murraming of upper Kayole roads	Naivasha	Lakeview	2025/26	8,000,000
Cleaning/Unclogging Of Drainage In Lake View Ward	Naivasha	Lakeview	2025/26	2,000,000
Grading and gravelling of Banda, Manera and Maili Mbili access road	Naivasha	Lakeview	2025/26	5,000,000
Installation of flood lights across the Ward	Naivasha	Lakeview	2025/26	2,000,000
Registration of SHA to vulnerable	Naivasha	Lakeview	2025/26	1,000,000
Youth and women empowerment	Naivasha	Lakeview	2025/26	1,186,284
Bursary Enhancement	Naivasha	Lakeview	2025/26	7,000,000
Construction and equipping of one ECDE classroom at Gathima Primary School	Naivasha	Maai Mahiu	2025/26	1,800,000
Construction and equipping of one ECDE classroom at Ngeya Primary School	Naivasha	Maai Mahiu	2025/26	1,800,000
Rehabilitation of roads across Maai Mahiu under Imarisha barabara program	Naivasha	Maai Mahiu	2025/26	2,000,000
Rehabilitation and maintenance of access roads in Maai Mahiu	Naivasha	Maai Mahiu	2025/26	5,000,000
Grading and murraming of roads within Maai Mahiu Ward	Naivasha	Maai Mahiu	2025/26	4,000,000
Construction of a bridge in Maai Mahiu Ward	Naivasha	Maai Mahiu	2025/26	2,000,000
Installation of security lights in Maai Mahiu Ward	Naivasha	Maai Mahiu	2025/26	3,200,000
Rehabilitation and unblocking of drainages across the Ward	Naivasha	Maai Mahiu	2025/26	1,942,063
Construction of changing rooms and washrooms at Maai Mahiu Stadium	Naivasha	Maai Mahiu	2025/26	2,500,000
Equipping of Maai Mahiu Youth Vocational Training Centre	Naivasha	Maai Mahiu	2025/26	5,000,000
Construction of livestock market at Karima	Naivasha	Maai Mahiu	2025/26	2,500,000
Youth and women empowerment across Maai Mahiu ward	Naivasha	Maai Mahiu	2025/26	2,500,000
Bursary Enhancement	Naivasha	Maai Mahiu	2025/26	5,000,000
Completion of staff houses with septic tank, drainage system, ceiling, tiles of 2 rooms at Ndabibi Health Centre	Naivasha	Maiella	2025/26	2,000,000
Construction of Nkampaani - Maiella Bridge at Kiahiti	Naivasha	Maiella	2025/26	2,000,000
Construction and equipping of Natooli ECDE class	Naivasha	Maiella	2025/26	1,800,000
Construction and equipping of Maiella Main ECDE class, three door toilet and urinal	Naivasha	Maiella	2025/26	2,500,000
Construction of Ngondi ECDE class, three door toilet and urinal	Naivasha	Maiella	2025/26	2,500,000
Construction of a modern kitchen at Ndabibi Main ECDE	Naivasha	Maiella	2025/26	1,200,000
Fencing of Ngunyumu ECDE classroom centre	Naivasha	Maiella	2025/26	500,000
Construction of toilet and tank at Tangi Tatu ECDE	Naivasha	Maiella	2025/26	782,515
Purchase of land at Kipkonyo Dispensary for access road	Naivasha	Maiella	2025/26	2,000,000

Project Description	Sub County	Ward	FY	Amount
Water works at Ndabibi Location	Naivasha	Maiella	2025/26	4,000,000
Piping from Ndibithi Primary School - Ndibithi ECDE and water tank	Naivasha	Maiella	2025/26	500,000
Maiella water works	Naivasha	Maiella	2025/26	2,500,000
Moi Ndabi and Sero water works	Naivasha	Maiella	2025/26	4,000,000
Water works at Ngondi	Naivasha	Maiella	2025/26	3,000,000
Registration of SHA to vulnerable	Naivasha	Maiella	2025/26	500,000
Bursary Enhancement	Naivasha	Maiella	2025/26	4,000,000
Completion of Maraigushu OPD block	Naivasha	Naivasha East	2025/26	1,000,000
Grading and murraming of roads - Imarisha barabara	Naivasha	Naivasha East	2025/26	2,000,000
Grading and gravelling of Access roads across the Ward through hire of machinery	Naivasha	Naivasha East	2025/26	2,000,000
Completion of Munyu vegetable value addition plant	Naivasha	Naivasha East	2025/26	2,000,000
Construction of 4 doors toilet and renovation of Nyakairo ECDE Classroom	Naivasha	Naivasha East	2025/26	1,200,000
Construction of 4 door toilet at Kinungi ECDE and renovation of Gietero ECDE classroom	Naivasha	Naivasha East	2025/26	1,250,000
Construction of 4 door toilet and renovation of ECDE Classroom at Kanjogo ECDE	Naivasha	Naivasha East	2025/26	1,250,000
Purchase of land for Kahuho Maraigushu ECDE land	Naivasha	Naivasha East	2025/26	2,000,000
Fencing of Mwega Dispensary	Naivasha	Naivasha East	2025/26	1,500,000
Completion of 22,500 litre septic tank at Sission Dispensary	Naivasha	Naivasha East	2025/26	1,500,000
Installation of 13-meter-high streetlights across the Ward	Naivasha	Naivasha East	2025/26	2,000,000
Renovation of Kinungi Market sheds roofing, gutters and purchase of Skip bin	Naivasha	Naivasha East	2025/26	1,500,000
Purchase and Supply of three-month old Improved kienyeji chicks	Naivasha	Naivasha East	2025/26	2,000,000
Registration of SHA to vulnerable	Naivasha	Naivasha East	2025/26	1,000,000
Youth, women and PLWD empowerment	Naivasha	Naivasha East	2025/26	3,016,271
Bursary Enhancement	Naivasha	Naivasha East	2025/26	2,000,000
Construction of Beach Management Unit Offices at Kamere beach	Naivasha	Olkaria	2025/26	2,118,468
Construction and equipping of modern kitchen and supply of modern Jikos and 110 litre sufurias at Olomayana ECDE	Naivasha	Olkaria	2025/26	3,500,000
Construction, installation of culverts and drainages along Olkaria Hells Gate Estate, Kwa Muya, Kamere, Kamere Beach and Olkaria at large	Naivasha	Olkaria	2025/26	4,000,000
Construction of a four-door toilet with urinals and renovation of the classroom at Narasha ECDE	Naivasha	Olkaria	2025/26	2,000,000

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Project Description	Sub County	Ward	FY	Amount
Construction of a septic tank at the PLWD Kamere beach public toilet	Naivasha	Olkaria	2025/26	1,000,000
Installation of secured square tank with masonry stone and renovation of the toilet and septic tank	Naivasha	Olkaria	2025/26	1,500,000
Purchase of a fabricated container for mobile at Kamere	Naivasha	Olkaria	2025/26	4,000,000
Completion of Rapland Modern market and Electricity installation	Naivasha	Olkaria	2025/26	1,000,000
Youth and women empowerment	Naivasha	Olkaria	2025/26	3,000,000
Purchase and supply of assistive devices for people living with disability	Naivasha	Olkaria	2025/26	2,000,000
Bursary Enhancement	Naivasha	Olkaria	2025/26	6,000,000
Additional allocation for construction of Prison ECDE	Naivasha	Viwandani	2025/26	1,000,000
Construction of modern kitchen at DEP, Central Primary, Kabati and Highway ECDE	Naivasha	Viwandani	2025/26	12,000,000
Grading and murraming of Viwandani Ward access roads under Imarisha barabara programme	Naivasha	Viwandani	2025/26	4,000,000
Hire of machinery and equipment for grading and murraming of access roads at Viwandani Ward	Naivasha	Viwandani	2025/26	1,165,382
Maintenance of streetlights in Viwandani Ward	Naivasha	Viwandani	2025/26	2,500,000
Nurturing of sports through youth tournament	Naivasha	Viwandani	2025/26	1,500,000
Youth, women and PLWD empowerment	Naivasha	Viwandani	2025/26	5,000,000
Construction of ECDE classroom at St. Xavier and equipping both St. Xavier and Jamhuri Primary School ECDE	Nakuru East	Biashara-Nakuru	2025/26	2,800,000
Construction of 4-door toilet and urinal at Bondeni Primary School ECDE	Nakuru East	Biashara-Nakuru	2025/26	1,000,000
Construction of drainage at Bondeni Estate	Nakuru East	Biashara-Nakuru	2025/26	8,000,000
Construction of five (5) boda-boda sheds across Biashara-Nakuru ward	Nakuru East	Biashara-Nakuru	2025/26	2,250,000
Registration of SHA to vulnerable	Nakuru East	Biashara-Nakuru	2025/26	2,061,140
Purchase and distribution of youth, women, PLWD empowerment equipment	Nakuru East	Biashara-Nakuru	2025/26	7,000,000
Bursary Enhancement	Nakuru East	Biashara-Nakuru	2025/26	4,000,000
Re-roofing of Flamingo Estate County Government houses	Nakuru East	Flamingo	2025/26	4,800,000
Grading and murraming of feeder roads at Pangani, Lakeview and Langalanga in Flamingo Ward	Nakuru East	Flamingo	2025/26	2,000,000
Maintenance of streetlights across Flamingo Ward	Nakuru East	Flamingo	2025/26	1,000,000
Installation of three (3) 13-metres high mast streetlights across Flamingo Ward	Nakuru East	Flamingo	2025/26	1,350,000

Project Description	Sub County	Ward	FY	Amount
Construction of drainage at Lakeview Estate near Ndumu Estate	Nakuru East	Flamingo	2025/26	2,000,000
Rehabilitation of drainage system at Pangani Estate USAID near Mwangaza College	Nakuru East	Flamingo	2025/26	2,000,000
Cleaning and maintenance of drainages across Flamingo Ward	Nakuru East	Flamingo	2025/26	2,000,000
Equipping of sports team within Flamingo Ward	Nakuru East	Flamingo	2025/26	1,000,000
Purchase and distribution of youth, women, PLWD empowerment equipment	Nakuru East	Flamingo	2025/26	5,584,239
Bursary Enhancement	Nakuru East	Flamingo	2025/26	5,000,000
Grading and murraming of roads across Kivumbini Ward	Nakuru East	Kivumbini	2025/26	3,000,000
Grading and murraming of roads - Imarisha barabara	Nakuru East	Kivumbini	2025/26	750,372
Construction of a 4-door toilet and urinal in South Cemetery in Manyani	Nakuru East	Kivumbini	2025/26	1,000,000
Installation of three 13m high mast floodlights	Nakuru East	Kivumbini	2025/26	1,350,000
Maintenance of streetlight across Kivumbini Ward	Nakuru East	Kivumbini	2025/26	1,150,000
Construction of drainages from Kalewa road along Corner Store, Bondeni Police Station to Kahawa road	Nakuru East	Kivumbini	2025/26	2,000,000
Maintenance, unclogging and cleaning of Drainages in Kivumbini Ward	Nakuru East	Kivumbini	2025/26	1,300,000
Completion of sewer line in Machanga Estate	Nakuru East	Kivumbini	2025/26	2,000,000
Purchase and supply of Boda-boda Umbrellas	Nakuru East	Kivumbini	2025/26	900,000
Survey and Mapping of plots in Manyani for titling	Nakuru East	Kivumbini	2025/26	1,000,000
Equipping of Sports Team	Nakuru East	Kivumbini	2025/26	700,000
Purchase and supply of Youth and women empowerment	Nakuru East	Kivumbini	2025/26	4,200,000
Bursary Enhancement	Nakuru East	Kivumbini	2025/26	6,000,000
Construction and equipping of one ECDE classroom at Hyrax Primary School	Nakuru East	Menengai	2025/26	2,000,000
Construction of two ECDE classrooms, installation of playing equipment and construction of 4-door toilet at Kiratina (market ground)	Nakuru East	Menengai	2025/26	4,000,000
Hire of machinery for roads rehabilitation, maintenance, installation of culverts across Menengai Ward	Nakuru East	Menengai	2025/26	4,000,000
Installation and maintenance of streetlights across Menengai Ward	Nakuru East	Menengai	2025/26	5,000,000
Rehabilitation and maintenance of drainages including bush clearing across Menengai Ward	Nakuru East	Menengai	2025/26	1,000,000
Renovation of Menengai Dispensary and equipping of Menengai Maternity Wing	Nakuru East	Menengai	2025/26	3,000,000

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Project Description	Sub County	Ward	FY	Amount
Youth and women empowerment in Menengai Ward	Nakuru East	Menengai	2025/26	1,500,000
PLWD empowerment in Menengai Ward	Nakuru East	Menengai	2025/26	555,898
Bursary Enhancement	Nakuru East	Menengai	2025/26	7,000,000
Construction of a modern theatre at Mirugi Kariuki Sub County Hospital	Nakuru East	Nakuru East	2025/26	2,000,000
Hiring of machines for grading and murraming of roads across the ward	Nakuru East	Nakuru East	2025/26	9,400,000
Grading and Murraming of Muguga access road	Nakuru East	Nakuru East	2025/26	2,140,075
Supply of 3-inch water pipes	Nakuru East	Nakuru East	2025/26	2,000,000
Construction of chain link fence and installation of play equipment at Lion Hill ECDE	Nakuru East	Nakuru East	2025/26	1,500,000
Installation of electricity at Muguga Level 2 Hospital	Nakuru East	Nakuru East	2025/26	500,000
Construction of concrete perimeter wall at Muguga Level 2 Hospital	Nakuru East	Nakuru East	2025/26	1,500,000
Installation of 13m high mast flood light at Free Area	Nakuru East	Nakuru East	2025/26	3,300,000
Installation of high mast flood light at Barnabas	Nakuru East	Nakuru East	2025/26	2,500,000
Completion of market shade at Free Area	Nakuru East	Nakuru East	2025/26	1,000,000
Rehabilitation and maintenance of streetlights in Mwariki B	Nakuru East	Nakuru East	2025/26	1,000,000
Youth, Women and PLWD empowerment	Nakuru East	Nakuru East	2025/26	5,000,000
Bursary Enhancement	Nakuru East	Nakuru East	2025/26	3,000,000
Construction & equipping of one ECDE classroom at Kelewet Primary School	Nakuru West	Barut	2025/26	1,700,000
Construction of a modern Kitchen at Kigonor ECDE	Nakuru West	Barut	2025/26	1,000,000
Renovation & equipping of ECDE classroom in Barut Primary	Nakuru West	Barut	2025/26	1,000,000
Grading and murraming of roads - Imarisha barabara	Nakuru West	Barut	2025/26	2,000,000
Installation of street lights across Barut Ward	Nakuru West	Barut	2025/26	3,600,000
Solarization of Barut Health Center	Nakuru West	Barut	2025/26	1,000,000
Maintenance of street lights across Barut Ward	Nakuru West	Barut	2025/26	1,000,000
Construction of toilets at Barut Health Center	Nakuru West	Barut	2025/26	1,200,000
Construction of boda boda sheds across the Ward	Nakuru West	Barut	2025/26	2,700,000
Purchase of water pipes for the Kamasai borehole	Nakuru West	Barut	2025/26	1,300,000
Purchase of two 10,000L water tank at Barut Market	Nakuru West	Barut	2025/26	200,000
Title processing of Barut Market land	Nakuru West	Barut	2025/26	200,000
Women and youth empowerment	Nakuru West	Barut	2025/26	1,629,188
Bursary Enhancement	Nakuru West	Barut	2025/26	7,000,000

Project Description	Sub County	Ward	FY	Amount
Construction & equipping of two ECDE classrooms and construction of pupils' toilets at Kapkures ECDE Center	Nakuru West	Kapkures	2025/26	4,000,000
Construction of Modern Kitchen at Tulwet ECDE Center	Nakuru West	Kapkures	2025/26	1,000,000
Construction of Modern Kitchen at Lalwet ECDE Center	Nakuru West	Kapkures	2025/26	1,000,000
Construction of Modern Kitchen at Kapnandi ECDE Center	Nakuru West	Kapkures	2025/26	1,000,000
Road concrete/cementing and drainage construction of 200meters section on Kwa Chief Road - Chesire Center Road at Ingobor Sub Location	Nakuru West	Kapkures	2025/26	2,000,000
Road concrete/cementing and drainage construction of 50 meters section of Odero Road	Nakuru West	Kapkures	2025/26	1,000,000
Construction of pupils' toilets at Mogoona ECDE Center	Nakuru West	Kapkures	2025/26	1,000,000
Installation of streetlights across the Kapkures Ward	Nakuru West	Kapkures	2025/26	3,500,000
Fencing of Kapkures Health Center with perimeter wall	Nakuru West	Kapkures	2025/26	1,400,000
Construction of stone perimeter wall at Mogoona Resource Center	Nakuru West	Kapkures	2025/26	1,500,000
Youth, women and PLWD empowerment	Nakuru West	Kapkures	2025/26	2,712,844
Bursary Enhancement	Nakuru West	Kapkures	2025/26	4,000,000
Installation of ten (10) high mast streetlights across Kaptembwo Ward	Nakuru West	Kaptembwo	2025/26	4,000,000
Rehabilitation of existing streetlights across Kaptembwo Ward	Nakuru West	Kaptembwo	2025/26	2,000,000
Construction of drainages across Kaptembwo Ward	Nakuru West	Kaptembwo	2025/26	5,000,000
Rehabilitation of existing drainages in Kaptembwo Ward	Nakuru West	Kaptembwo	2025/26	1,572,762
Equipping state-of-the-art studio at Kaptembwo Social Hall	Nakuru West	Kaptembwo	2025/26	3,000,000
Purchase of a laundry machine in Rhonda Hospital	Nakuru West	Kaptembwo	2025/26	500,000
Construction of incinerator machine at Rhonda Maternity Hospital	Nakuru West	Kaptembwo	2025/26	1,000,000
Installation of solar panels at Rhonda Maternity Hospital	Nakuru West	Kaptembwo	2025/26	3,000,000
Renovation of outpatient block at Rhonda hospital	Nakuru West	Kaptembwo	2025/26	2,500,000
Equipping of sports team within Kaptembwo Ward	Nakuru West	Kaptembwo	2025/26	1,600,000
Youth, women and PLWD empowerment	Nakuru West	Kaptembwo	2025/26	9,000,000
Bursary Enhancement	Nakuru West	Kaptembwo	2025/26	6,000,000
Grading and murraming of roads - Imarisha barabara	Nakuru West	London	2025/26	1,000,000
Construction of drainages across London Ward	Nakuru West	London	2025/26	3,000,000
Construction of boda-boda sheds across London Ward	Nakuru West	London	2025/26	2,300,000
Installation and maintenance of high mast streetlights in London Ward	Nakuru West	London	2025/26	4,000,000

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Project Description	Sub County	Ward	FY	Amount
Rehabilitation and unclogging of drainages across London Ward	Nakuru West	London	2025/26	2,000,000
Equipping of sports team in London Ward	Nakuru West	London	2025/26	1,500,000
Youth, women and PLWD empowerment	Nakuru West	London	2025/26	4,700,000
Bursary Enhancement	Nakuru West	London	2025/26	7,001,371
Construction of Mwariki ECDE kitchen and purchase of furniture and renovation for ECDE classes at Mwariki Primary ECD	Nakuru West	Rhonda	2025/26	3,700,000
Murraming and repair of roads at Mwariki A	Nakuru West	Rhonda	2025/26	1,889,811
Maintenance and unclogging of drainages across Rhonda Ward	Nakuru West	Rhonda	2025/26	1,500,000
Construction of drainages at Mwariki A in Rhonda ward	Nakuru West	Rhonda	2025/26	3,000,000
Installation of high mast streetlights in Rhonda Ward	Nakuru West	Rhonda	2025/26	1,000,000
Equipping and music studio installation at Mwariki TVET	Nakuru West	Rhonda	2025/26	4,600,000
Registration of SHA to vulnerable	Nakuru West	Rhonda	2025/26	800,000
Equipping of Sports Team	Nakuru West	Rhonda	2025/26	500,000
Youth, women and PWD empowerment	Nakuru West	Rhonda	2025/26	5,000,000
Bursary Enhancement	Nakuru West	Rhonda	2025/26	3,000,000
Construction of four door toilet with water tank at Muslim Primary ECDE	Nakuru West	Shabab	2025/26	1,100,000
Rehabilitation of drainages and unclogging within Shabab Ward	Nakuru West	Shabab	2025/26	2,000,000
Construction of drainage at Lower Githima	Nakuru West	Shabab	2025/26	1,000,000
Rehabilitation of security lights within Shabab Ward	Nakuru West	Shabab	2025/26	2,000,000
Construction of stalls, shutter gates and drainage cover at Shabab Market	Nakuru West	Shabab	2025/26	1,000,000
Equipping of sports team in Shabab Ward	Nakuru West	Shabab	2025/26	700,000
Youth and women empowerment	Nakuru West	Shabab	2025/26	9,039,954
Bursary Enhancement	Nakuru West	Shabab	2025/26	7,000,000
Grading and murraming of access roads in Kihingo Ward through Imarisha barabara	Njoro	Kihingo	2025/26	2,000,000
Grading, murraming and compaction of access roads in Kihingo Ward	Njoro	Kihingo	2025/26	5,000,000
Purchase and Supply of one-month old Improved kienyeji chicks	Njoro	Kihingo	2025/26	1,083,301
Supply of pipes in Kihingo Ward	Njoro	Kihingo	2025/26	2,000,000
Solarization of Lusiru Water Project	Njoro	Kihingo	2025/26	2,000,000
Solarization of Mugumo-ini Water Project	Njoro	Kihingo	2025/26	2,000,000
Youth, women and PLWD empowerment in Kihingo Ward	Njoro	Kihingo	2025/26	4,000,000

Project Description	Sub County	Ward	FY	Amount
Bursary Enhancement	Njoro	Kihingo	2025/26	6,000,000
Construction of a Ward Cooperative Store	Njoro	Lare	2025/26	3,500,000
Rehabilitation of Naishi Centre roads	Njoro	Lare	2025/26	1,800,000
Heavy Bush clearing, grading and murraming of Mugumo road	Njoro	Lare	2025/26	3,000,000
Heavy Bush clearing, grading and murraming of Mercy - Kahuruko Road	Njoro	Lare	2025/26	2,500,000
Heavy Bush clearing, grading and murraming of Block 2 road	Njoro	Lare	2025/26	2,500,000
Heavy Bush clearing, grading and murraming of Gichobo road	Njoro	Lare	2025/26	3,000,000
Hire of machinery for rehabilitation and grading of Lare roads	Njoro	Lare	2025/26	2,500,000
Repair and maintenance of mulika mwizi in Lare	Njoro	Lare	2025/26	1,000,000
Installation of HDPE water pipes, purchase of 10,000L water tank and construction of a water kiosk at Nduriri	Njoro	Lare	2025/26	1,500,000
Installation of HDPE water pipes, purchase of 10,000L water tank and construction of a water kiosk at Karogoe	Njoro	Lare	2025/26	1,051,752
Drilling of a borehole at Kapyemit in Lare Ward	Njoro	Lare	2025/26	3,000,000
Bursary Enhancement	Njoro	Lare	2025/26	1,800,000
Hire of machinery for roads construction in Mau Narok	Njoro	Mau Narok	2025/26	10,000,000
Grading, murraming and compaction of roads in Mau Narok Town	Njoro	Mau Narok	2025/26	4,000,000
Grading, murraming and compaction of roads in Kianjoya	Njoro	Mau Narok	2025/26	4,500,000
Rehabilitation of roads in Mwisho wa Lami	Njoro	Mau Narok	2025/26	5,000,000
Construction of 4 door toilet at Mathangauta Polytechnic	Njoro	Mau Narok	2025/26	800,000
Purchase and Supply of one-month old Improved kienyeji chicks	Njoro	Mau Narok	2025/26	1,000,000
Pipes supply at Mau Narok borehole in Utalii	Njoro	Mau Narok	2025/26	1,000,000
Youth, women and PLWD empowerment in Mau Narok Ward	Njoro	Mau Narok	2025/26	2,700,000
Bursary Enhancement	Njoro	Mau Narok	2025/26	3,432,527
Construction of two rooms at Kaptich Dispensary	Njoro	Mauche	2025/26	2,019,000
Equipping of Mosop Dispensary	Njoro	Mauche	2025/26	500,000
Construction of public 4-door toilet & urinal at Teret and Mauche Market	Njoro	Mauche	2025/26	1,600,000
Grading, murraming of roads in Mauche Ward through hire of machinery through Imarisha Barabara programme	Njoro	Mauche	2025/26	1,790,000
Grading, murraming and compacting of Likia Police Station - Chorwet Primary Road to Mauche	Njoro	Mauche	2025/26	3,000,000

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Project Description	Sub County	Ward	FY	Amount
Grading, murraming and compacting of roads in Mauche Ward	Njoro	Mauche	2025/26	8,589,255
Installation of culverts across the Ward	Njoro	Mauche	2025/26	2,700,000
Construction and equipping of one classroom at Burgei ECDE	Njoro	Mauche	2025/26	1,800,000
Construction of one training room at Siryat VTC	Njoro	Mauche	2025/26	1,500,000
Construction of 3-door, urinal and pit latrine sanitary facilities at Chelelach ECDE	Njoro	Mauche	2025/26	750,000
Construction of milk cooler room at Teret	Njoro	Mauche	2025/26	1,700,000
Youth and Women Empowerment across the Ward	Njoro	Mauche	2025/26	1,300,000
Bursary Enhancement	Njoro	Mauche	2025/26	3,600,000
Construction of three roomed Dispensary at Amani Sub Location	Njoro	Nessuit	2025/26	3,000,000
Grading and murraming of Messipei Sub Location roads (Kwa Noah Centre, Messipei School, Christopher, Kangwana and Kipkinoi)	Njoro	Nessuit	2025/26	2,300,000
Grading and murraming of Masaita Sub Location roads (Leching, Singoe Tank, Lemis, Busienei and Masaita Primary School)	Njoro	Nessuit	2025/26	2,300,000
Hire of machinery for Nessuit road works under Imarisha Barabara program	Njoro	Nessuit	2025/26	2,000,000
Installation and backfilling of culverts across Kapkatet Sub Location roads	Njoro	Nessuit	2025/26	800,000
Construction and equipping of ECDE classrooms at Sigotik Primary School	Njoro	Nessuit	2025/26	1,800,000
Completion of stalled Messipei and Masaita ECDE classrooms	Njoro	Nessuit	2025/26	1,400,000
Piping of Cheptoroi Water works	Njoro	Nessuit	2025/26	1,200,000
Supply and installation of water pipes for Segutiet Village water works	Njoro	Nessuit	2025/26	1,200,000
Construction of 100,000 litres masonry tank at Ogiek Tegat water project	Njoro	Nessuit	2025/26	2,200,000
Youth and Women Empowerment across the Ward	Njoro	Nessuit	2025/26	2,000,000
Bursary Enhancement	Njoro	Nessuit	2025/26	5,847,243
Grading and murraming of Njoro access roads under Imarisha barabara program	Njoro	Njoro	2025/26	5,031,995
Grading, murraming and installation of culverts of Umoja Estate roads	Njoro	Njoro	2025/26	1,300,000
Grading and murraming of Piave Centre to Natu Primary School Road	Njoro	Njoro	2025/26	3,000,000
Grading and murraming of St. Joseph Hospital to Kikapu Center road	Njoro	Njoro	2025/26	2,000,000
Grading & murraming and installation of culverts at Michorue Kangutu road	Njoro	Njoro	2025/26	3,000,000

Project Description	Sub County	Ward	FY	Amount
Grading and murraming of Turkey Farm Jirani to Brookside roads	Njoro	Njoro	2025/26	3,500,000
Grading and murraming of Kamwaura Centre roads	Njoro	Njoro	2025/26	1,500,000
Grading and murraming of Full Gospel to Sosiot roads	Njoro	Njoro	2025/26	3,000,000
Grading and murraming of Kwa Ruto Njokerio to Ahero roads	Njoro	Njoro	2025/26	2,500,000
Purchase and installation of solar power floodlights	Njoro	Njoro	2025/26	1,500,000
Construction and equipping of Egerton Primary ECDE	Njoro	Njoro	2025/26	2,000,000
Construction of Township Primary ECDE	Njoro	Njoro	2025/26	1,500,000
Construction of a 2-door pit latrine at Njoro Jawatho Stadium	Njoro	Njoro	2025/26	500,000
Equipping of Njoro Youth Empowerment Centre	Njoro	Njoro	2025/26	1,500,000
Kenana Water Works	Njoro	Njoro	2025/26	2,000,000
Bursary Enhancement	Njoro	Njoro	2025/26	3,000,000
Additional allocation for completion of construction of Kamungei Dispensary	Rongai	Menengai West	2025/26	3,000,000
Hire of road equipment in Menengai West Ward	Rongai	Menengai West	2025/26	3,900,000
Construction and equipping of one ECDE classroom at St. Patrick's - Eden Area	Rongai	Menengai West	2025/26	2,000,000
Construction and equipping of one ECDE classroom at Olrongai Project - Mlima	Rongai	Menengai West	2025/26	1,800,000
Construction of workshop at Mangu Vocational Training Centre	Rongai	Menengai West	2025/26	1,000,000
Construction of two toilets at Mangu Primary School ECDE	Rongai	Menengai West	2025/26	800,000
Equipping of Olrongai Polytechnic in Olrongai Sub Location	Rongai	Menengai West	2025/26	1,500,000
Construction of Olrongai Social Hall in Olrongai Sub Location	Rongai	Menengai West	2025/26	2,800,000
Construction and equipping of a Resource Centre in Mangu	Rongai	Menengai West	2025/26	3,000,000
Construction of 2-door special needs toilets for Rongai Small Homes	Rongai	Menengai West	2025/26	800,000
Equipping and laying of piping infrastructure for Kamungei Water Works	Rongai	Menengai West	2025/26	1,169,566
Drilling of borehole at Tusemezane water tank - Eden	Rongai	Menengai West	2025/26	3,500,000
Bursary Enhancement	Rongai	Menengai West	2025/26	5,578,267
Construction of Ward Administrator's office four door toilet unit, urinal, office painting & renovation	Rongai	Mosop	2025/26	1,184,728
Additional funds for Construction of Placenta pit at Sumeek Dispensary	Rongai	Mosop	2025/26	200,000
Ngecha Dispensary electrical wiring	Rongai	Mosop	2025/26	400,000
Grading and murraming of roads - Imarisha barabara	Rongai	Mosop	2025/26	9,325,000
Construction Boda-boda shed Ogilgei Centre	Rongai	Mosop	2025/26	500,000

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Project Description	Sub County	Ward	FY	Amount
Construction of drainage - Kirobon Tank to Ketraco Roret, Kware to Kai Road	Rongai	Mosop	2025/26	1,900,000
Installation of Street lights at AIC Kapkatet Corner	Rongai	Mosop	2025/26	450,000
Installation of Street lights at Kware Kwa Chris	Rongai	Mosop	2025/26	450,000
Installation of Street lights CDN near Transformer next to Channel O	Rongai	Mosop	2025/26	450,000
San Marko B (Bore hole Area) Streetlight	Rongai	Mosop	2025/26	450,000
Installation of street lights at Chepseon Kwa Lawrence	Rongai	Mosop	2025/26	450,000
Installation of street lights at Baraka Kapkaos Area	Rongai	Mosop	2025/26	450,000
Grading and Murraming of Kapkoros Kapchorwa to Kaptembwa Kamungei Road in Ogilgei Location In Mosop Ward	Rongai	Mosop	2025/26	2,000,000
Construction of Ngata ECDE kitchen	Rongai	Mosop	2025/26	1,000,000
Renovation of classroom and fencing at Gaakween ECDE	Rongai	Mosop	2025/26	1,000,000
Additional funds for Construction of Ngecha ECDE toilet	Rongai	Mosop	2025/26	450,000
Fencing & gate installation at Ex-Margaret ECDE	Rongai	Mosop	2025/26	850,000
Fencing and gate installation San Marko A ECDE	Rongai	Mosop	2025/26	500,000
Fencing of Mimwaita Vocational Training College	Rongai	Mosop	2025/26	500,000
Ngecha 'B' water pump & reservoirs tank	Rongai	Mosop	2025/26	1,400,000
Piping Kilele area (pipes)	Rongai	Mosop	2025/26	1,400,000
Elevated tank and piping at Ogilgei Borehole	Rongai	Mosop	2025/26	1,800,000
Equipping of Sports Team in Mosop Ward	Rongai	Mosop	2025/26	500,000
Youth and women empowerment	Rongai	Mosop	2025/26	3,000,000
Bursary Enhancement	Rongai	Mosop	2025/26	3,000,000
Renovation of Ngata ECDE classroom	Rongai	Mosop	2025/26	500,000
Construction of staff houses at Lomolo Dispensary	Rongai	Soi	2025/26	2,000,000
Equipping of Kapsetek Dispensary maternity wing	Rongai	Soi	2025/26	2,000,000
Grading and murraming of roads - Imarisha barabara	Rongai	Soi	2025/26	2,000,000
Hiring of machines for grading & murraming of roads across Soi Ward	Rongai	Soi	2025/26	3,000,000
Murraming of Chemos/School Road to Simba at Barina Sub Location	Rongai	Soi	2025/26	1,000,000
Construction of drainage across Soi Ward	Rongai	Soi	2025/26	1,000,000
Street lights maintenance in Soi Ward	Rongai	Soi	2025/26	1,000,000
Installation of 13m flood lights at Kinoyo	Rongai	Soi	2025/26	450,000
Construction of one classroom and equipping at Kollitit ECDE	Rongai	Soi	2025/26	2,000,000
Construction of four door toilet & urinal at Koyomtich A ECDE	Rongai	Soi	2025/26	950,000

Project Description	Sub County	Ward	FY	Amount
Fencing of Koyomtich A ECDE with chain link	Rongai	Soi	2025/26	600,000
Purchase and supply of Acaricides for cattle dips across Soi Ward	Rongai	Soi	2025/26	526,050
Construction of a four-door toilet & urinal at Losibil Cattle Dip	Rongai	Soi	2025/26	950,000
Renovation of Kamonong Cattle Dip and fencing with concrete post and chain link	Rongai	Soi	2025/26	1,000,000
Purchase of land at Koisamo Village	Rongai	Soi	2025/26	1,300,000
Piping of Kimamoi Borehole to Majani Mingi tank all the way to Kimamoi Tank, Kimamoi Dispensary & Cattle Dip	Rongai	Soi	2025/26	2,000,000
Purchase & Installation of new water pump at Morop Borehole	Rongai	Soi	2025/26	1,000,000
Piping of Kabarnet Farm & other water works	Rongai	Soi	2025/26	1,000,000
Drilling of Barina borehole	Rongai	Soi	2025/26	1,000,000
Equipping of Sports Team in Soi Ward	Rongai	Soi	2025/26	500,000
Purchase of youth & women empowerment equipment for youth & Women across Soi Ward	Rongai	Soi	2025/26	2,350,000
Bursary Enhancement	Rongai	Soi	2025/26	4,000,000
Construction of market stalls at Marrum Centre	Rongai	Solai	2025/26	2,500,000
Construction of toilet block and water tank at Maji Tamu market	Rongai	Solai	2025/26	1,500,000
Grading and murraming of roads - Imarisha barabara	Rongai	Solai	2025/26	3,062,232
Construction and equipping of one (1) ECDE classroom at Rocks ECDE	Rongai	Solai	2025/26	1,900,000
Construction and equipping of one (1) ECDE classroom at Ndiroto ECDE	Rongai	Solai	2025/26	1,900,000
Construction and equipping of one (1) ECDE classroom at Sigito ECDE	Rongai	Solai	2025/26	1,900,000
Construction and equipping of one (1) ECDE classroom at Kiambogo ECDE	Rongai	Solai	2025/26	1,900,000
Construction of cattle dip at Ngendapitich	Rongai	Solai	2025/26	2,000,000
Purchase of land for expansion of Ruiyobei Vocational Training Centre	Rongai	Solai	2025/26	2,100,000
Purchase of land for the construction of Rocks ECDE centre	Rongai	Solai	2025/26	1,400,000
Installation of Mwithietha borehole water pump	Rongai	Solai	2025/26	500,000
Nurturing of sports through youth tournament	Rongai	Solai	2025/26	800,000
Equipping of Sports Team within Solai Ward	Rongai	Solai	2025/26	500,000
Youth and Women Empowerment across the Ward	Rongai	Solai	2025/26	3,200,000
Bursary Enhancement	Rongai	Solai	2025/26	3,000,000
Grading & murraming of Belbur - Jirani Mwema Road	Rongai	Visoi	2025/26	2,200,000
Grading & murraming of Ex Patla - Ngesumin Road	Rongai	Visoi	2025/26	2,200,000

# The “Mwananchi” Guide

## 2025/26



Project Description	Sub County	Ward	FY	Amount
Grading & murraming of Narasha - Ngesire Road	Rongai	Visoi	2025/26	1,300,000
Grading and murraming of roads - Imarisha Barabara	Rongai	Visoi	2025/26	4,000,000
Grading and murraming of Kironbe, Mwangi Mbegu Chebii road	Rongai	Visoi	2025/26	1,000,000
Construction of Kingori Bridge	Rongai	Visoi	2025/26	1,200,000
Construction of Chepkeres Bridge	Rongai	Visoi	2025/26	1,750,000
Installation of culverts within Visoi Ward	Rongai	Visoi	2025/26	3,000,000
Construction of boda-boda sheds	Rongai	Visoi	2025/26	1,000,000
Installation of street lights in Visoi Ward	Rongai	Visoi	2025/26	2,200,000
Construction and equipping of ECDE at Rongai	Rongai	Visoi	2025/26	1,750,000
Construction of four door toilet at Cherge ECDE Centre	Rongai	Visoi	2025/26	750,000
Installation of elevated tank at Mahinga Kampi ya Moto	Rongai	Visoi	2025/26	2,200,000
Youth, women and PLWD empowerment in Visoi Ward	Rongai	Visoi	2025/26	3,008,905
Bursary Enhancement	Rongai	Visoi	2025/26	5,000,000
Installation of highmast streetlights across Ndungiri/Kirima sub location	Subukia	Kabazi	2025/26	2,000,000
Installation of culverts at Mutukano A	Subukia	Kabazi	2025/26	200,000
Construction and equipping of Solai Gatune Nyakinyua ECDE	Subukia	Kabazi	2025/26	2,000,000
Renovation and fencing of Baraka/Bota ECDE and construction of two door toilet	Subukia	Kabazi	2025/26	1,000,000
Renovation and fencing of IME ECDE	Subukia	Kabazi	2025/26	1,200,000
Renovation and fencing of Kanyon ECDE	Subukia	Kabazi	2025/26	600,000
Renovation of two classrooms at Rigogo ECDE	Subukia	Kabazi	2025/26	1,500,000
Construction of Gituamba B ECDE	Subukia	Kabazi	2025/26	1,800,000
Construction of a workshop at Ndungiri VTC	Subukia	Kabazi	2025/26	1,800,000
Construction and fencing of Kolongei Social Hall	Subukia	Kabazi	2025/26	4,600,000
Renovation and fencing of Tirikwen Social Hall	Subukia	Kabazi	2025/26	743,160
Drilling of a borehole at Tirikwen	Subukia	Kabazi	2025/26	2,700,000
Drilling of a borehole at Kirima	Subukia	Kabazi	2025/26	2,600,000
Drilling of a borehole at Lower Ruiru	Subukia	Kabazi	2025/26	2,500,000

Project Description	Sub County	Ward	FY	Amount
Drilling of a borehole at Kipngochoch	Subukia	Kabazi	2025/26	2,500,000
Piping of water projects across Olbonata Sub Location	Subukia	Kabazi	2025/26	800,000
Piping of Endao Kokwet water projects	Subukia	Kabazi	2025/26	1,500,000
Renovation works at Subukia Sub County Administration Offices (NYS premises)	Subukia	Subukia	2025/26	1,200,000
Construction of a Sidai Dispensary toilets	Subukia	Subukia	2025/26	1,000,000
Maintenance of high mast solar lights in Subukia Ward	Subukia	Subukia	2025/26	1,000,000
Construction of a boda boda shed in Mireroni and Tetu	Subukia	Subukia	2025/26	900,000
Subukia road works, culverts and bridges in Subukia Ward	Subukia	Subukia	2025/26	4,000,000
Grading, murraming and fueling for roads upgrading works of Subukia access roads under Imarisha barabara program	Subukia	Subukia	2025/26	3,000,000
Purchase and supply of pixie oranges seedlings	Subukia	Subukia	2025/26	3,000,000
Purchase and supply of avocado seedlings	Subukia	Subukia	2025/26	4,000,000
Completion works and equipping of Subukia Social Hall (previously NYS Social Hall)	Subukia	Subukia	2025/26	3,000,000
Subukia water works	Subukia	Subukia	2025/26	3,900,000
Magomano water works	Subukia	Subukia	2025/26	3,182,814
Youth and Women Empowerment across the Ward	Subukia	Subukia	2025/26	3,000,000
Bursary Enhancement	Subukia	Subukia	2025/26	4,000,000
Equipping of Kahuti Dispensary	Subukia	Waseges	2025/26	1,500,000
Grading and gravelling of access roads in Waseges Ward under Imarisha Barabara program	Subukia	Waseges	2025/26	7,000,000
Construction and equipping of Kapkures ECDE at Simboiyon	Subukia	Waseges	2025/26	1,800,000
Construction and equipping of Marana ECDE	Subukia	Waseges	2025/26	1,800,000
Supply of pipes and fittings in Waseges Ward water projects	Subukia	Waseges	2025/26	4,554,426
Installation of 2 plastic tank with platform for Mikima project	Subukia	Waseges	2025/26	500,000
Drilling of Kapkwen borehole	Subukia	Waseges	2025/26	3,000,000
Equipping of Kinoo borehole	Subukia	Waseges	2025/26	4,500,000
Youth, women and PLWD empowerment in Waseges Ward	Subukia	Waseges	2025/26	2,700,000
Bursary Enhancement	Subukia	Waseges	2025/26	1,500,000



## OVERVIEW OF PROPOSED TAX MEASURES

The main features of the tax reform regime are: -

- Revenue mapping.
- Upscale revenue automation and cashless revenue collection.
- Strengthening external resource mobilization efforts and projects raising.
- Unified business permit
- Automation of revenue sources.
- Enforcement in non-performing sources.
- Implementation of valuation roll.
- Imposition of deterrent penalties for mitigating tax evasion
- Simplifying the administration system of taxes for increased compliance.





**NAKURU COUNTY BUDGET CALENDAR FOR THE FY 2025/2026**

	ACTIVITY	RESPONSIBILITY	DEADLINE
1	<b>Performance Review and Strategic Planning</b>	County Treasury	July-Aug 2025
	1.1 Develop strategic plans	Departments	"
	1.2 Prepare Annual Development Plans	"	"
	1.3 Expenditure review	"	"
	1.4 Finalization of Annual Work plans	"	"
2	<b>Develop and Issue County Budget Guidelines</b>	County Treasury	30 <sup>th</sup> Aug 2025
3	<b>Annual Development Plan submitted to County Assembly</b>	County Treasury	30 <sup>th</sup> Aug 2025
4	<b>Launch of Sector Working Groups</b>	County Treasury	Sept. 2025
5	<b>The 2023/2024 Supplementary Budget</b>		
	5.1 Develop and issue guidelines on the 2025/26 Supplementary Budget	County Treasury	Sept. 2025
6	<b>Determination of Fiscal Framework</b>	Macro Working Group	18 <sup>th</sup> Sept. 2025
	6.1 Estimation of Resource Envelop	County Treasury	"
	6.2 Determination of policy priorities	"	"
	6.3 Preliminary Resource allocation to Sectors, Assembly & Sub Counties	"	"
	6.4 Draft County Budget Review and Outlook Paper 2025 (CBROP)	"	19 <sup>th</sup> Sept. 2025
	6.5 Submission and approval by County Executive Committee	"	30 <sup>th</sup> Sept. 2025
	6.6 Tabling of CBROP 2025 to County Assembly	"	7 <sup>th</sup> Oct. 2025
	6.7 Capacity building on MTEF Programme Based Budget and Sector Reports	"	Oct-25
7	<b>Preparation of County Budget Proposals</b>	Line Ministries	
	7.1 Draft Sector Reports	Sector Working Group	21 <sup>st</sup> Oct. 2025
	7.2 Submission of Draft Sector Reports to County Treasury	Sector Working Group	28 <sup>th</sup> Oct. 2025
	7.3 Review of draft Sector Reports Proposals	Macro Working Group	10 <sup>th</sup> - 14 <sup>th</sup> Nov. 2025
8	<b>Stakeholders/Public Engagements</b>	Treasury/Departments	Nov. 2025
9	<b>Draft Budget Estimates/ County Fiscal Strategy Paper (CFSP)</b>	Macro Working Group / Departments	
	9.1 Preparation and consolidation of County Personnel Budget	PSTD/County Treasury	12 <sup>th</sup> - 16 <sup>th</sup> Jan. 2026
	9.2 Sector Public Hearing and Public Participation on finalization of CFSP 2026	Macro Working Group	26 <sup>th</sup> - 30 <sup>th</sup> Jan. 2026
	9.3 Submission of Draft Budget Estimates and Final Sector Reports	Departments	30 <sup>th</sup> Jan. 2026
	9.4 Submission of Draft CFSP & Debt Paper 2026 to County Executive Committee for approval	County Treasury	20 <sup>th</sup> Feb. 2026
	9.5 Submission of CFSP 2026 to County Assembly for approval	County Treasury	27 <sup>th</sup> Feb. 2026
	9.6 Submission of Debt Management Strategy Paper to County Assembly for approval	County Treasury	27 <sup>th</sup> Feb. 2026
	9.7 Consideration and approval of the CFSP 2026 by the County Assembly within 14 days after submission	County Assembly	13 <sup>th</sup> March. 2026
	10	<b>Preparation and approval of Final Departments' Programme Budgets</b>	
10.1 Issue final guidelines on preparation of FY 2026/27 County Budget	County Treasury	20 <sup>th</sup> March 2026	
10.2 Public Participation on the MTEF Budget proposal and identification of Ward based projects	County Treasury	23 <sup>rd</sup> – 27 <sup>th</sup> March 2026	



	ACTIVITY	RESPONSIBILITY	DEADLINE
	10.3 Submission of Departmental Budget proposals to County Treasury	Line Departments	31 <sup>st</sup> March 2026
	10.4 Consolidation of the Departmental Budget Estimates and uploading to IFMIS Hyperion System	County Treasury	1 <sup>st</sup> - 10 <sup>th</sup> April 2026
	10.5 Submission of Original Budget Estimates for County Government to County Executive	County Treasury	15 <sup>th</sup> April 2026
	10.6 Submission of Original Budget Estimates for County Government to County Assembly	County Treasury	30 <sup>th</sup> April 2026
	10.7 Review of Original Budget Estimates by Departmental Committees	County Assembly	May 2026
	10.8 Report on Original Budget by Budget and Appropriations Committee (County Assembly)	County Assembly	30 <sup>th</sup> May 2026
<b>11</b>	11.1 Preparation of Annual Cashflow	County Treasury	1 <sup>st</sup> - 5 <sup>th</sup> June 2026
	11.2 Submission of Annual Cashflow to Controller of Budget	County Treasury	12 <sup>th</sup> June 2026
	11.3 Submission of Appropriation Bill to County Assembly	County Treasury	17 <sup>th</sup> June 2026
	11.4 Resolution of County Assembly on Estimates and Approval	County Treasury	23 <sup>rd</sup> June 2026
	11.5 Budget Statement	County Treasury	24 <sup>th</sup> June 2026
	11.6 Appropriation Bill Passed	County Assembly	30 <sup>th</sup> June 2026

**THE COUNTY TREASURY  
DEPARTMENT OF FINANCE & ECONOMIC PLANNING  
P.O. BOX 2870-20100 NAKURU**